

EY Table: FUNDING PERIOD (2016-17)
East Sussex **845**

| Row Heading | Description | Unit Value | | | UnitType | Number of Units | | | Anticipated Budget | | | Total Budget | Proportion of Funding * |
|-------------------------------------------------------------------------------------------|---------------------------------------------------------|------------|----------------|-----------------------|----------|-----------------|----------------|-----------------------|--------------------|----------------|-----------------------|--------------|-------------------------|
| | | PVI | Nursery School | Primary Nursery Class | | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | | |
| 1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider type | Base Hours | £3.60 | £0.00 | £3.60 | PerHour | 3,508,705 | 0 | 184,669 | £12,631,338.00 | £664,808.40 | £13,296,146.40 | 73.72% | |
| 2a. Supplements (please supply a short note for your supplement payment) - Deprivation | IDACI top 20% | £88.38 | £0.00 | £88.38 | PerChild | 2,442 | 0 | 217 | £215,823.96 | £19,178.46 | £235,002.42 | 1.30% | |
| 2b. Supplements (please supply a short note for your supplement payment) - Quality | Lead staff member has level 4 EY qualification or above | £0.83 | £0.00 | £0.83 | PerHour | 263,110 | 0 | 20,386 | £218,381.30 | £16,920.38 | £235,301.68 | 1.30% | |
| 2c. Supplements (please supply a short note for your supplement payment) - Flexibility | No budget lines entered | | | | | | | | | | | | |
| 2d. Supplements (please supply a short note for your supplement payment) - Sustainability | No budget lines entered | | | | | | | | | | | | |
| 3. Other formula factors and lump sums (if applicable) | No budget lines entered | | | | | | | | | | | | |
| 4. Additional funded free hours eg full time places (if applicable) | No budget lines entered | | | | | | | | | | | | |
| TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s AND 4s) | | | | | | | | | £13,065,543.26 | £700,907.24 | £13,766,450.50 | 76.32% | |

| Row Heading | Description | Unit Value | | | UnitType | Number of Units | | | Anticipated Budget | | | Total Budget | Proportion of Funding |
|-----------------------------------------------------------------------------|--------------------------------------------------------------------------|------------|----------------|-----------------------|----------|-----------------|----------------|-----------------------|--------------------|----------------|-----------------------|--------------|-----------------------|
| | | PVI | Nursery School | Primary Nursery Class | | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | | |
| 5. Two year old Base Rate(s) per hour, per provider type | Base Hours | £5.00 | £0.00 | £5.00 | PerHour | 839,913 | 0 | 8,902 | £4,199,565.00 | £44,510.00 | £4,244,075.00 | 23.53% | |
| 6a. Two year old supplements Quality (if applicable) | No budget lines entered | | | | | | | | | | | | |
| 6b. Two year old supplements Other supplements (if applicable) | LAC/child protection plan/social care child in need/health child in need | £1.00 | £0.00 | £0.00 | PerHour | 26,170 | 0 | 0 | £26,170.00 | | £26,170.00 | 0.15% | |
| TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR 2 YEAR OLDS | | | | | | | | | £4,225,735.00 | £44,510.00 | £4,270,245.00 | 23.68% | |

| Row Heading | Description | Anticipated Total Budget | Proportion of Funding |
|---------------------------------------------------------------|-------------------------|--------------------------|-----------------------|
| 7a. Early years contingency funding - 2 Year Olds | No budget lines entered | | |
| 7b. Early years contingency funding - 3 & 4 Years Old | No budget lines entered | | |
| 8a. Early years centrally retained spending - 2 Year Olds | No budget lines entered | | |
| 8b. Early years centrally retained spending - 3 & 4 Years Old | No budget lines entered | | |
| TOTAL FUNDING FOR CENTRAL EXPENDITURE | | | 0.00% |
| 9. Early years pupil premium allocation | | £348,000.00 | |

* Proportion of funding includes total budget for 2, 3 and 4 year olds.