

LA Table: FUNDING PERIOD (2016-17)									
Department for Education Section 251 Financial Data Collection			LA Table Local Authority Information						
Local Authority	East Sussex		845						
Description	EarlyYears	Primary	Secondary	SENSpecial	APPRU	PostSchool	Gross	Income	Net
<b>1 SCHOOLS BUDGET</b>									
1.0.1 Individual Schools Budget (before Academy recoupment)	18384694	142110579	125061837	8460000	1400000		295417110		295417110
<b>DELEGATED ITEMS</b>									
1.1.1 Contingencies		341760	190559				532319	0	532319
1.1.2 Behaviour support services		388916	0				388916	0	388916
1.1.3 Support to UPEG and bilingual learners		507158	162110				669268	0	669268
1.1.4 Free school meals eligibility		21688	11552				33240	0	33240
1.1.5 Insurance		182897	102542				285439	0	285439
1.1.6 Museum and Library services		0	0				0	0	0
1.1.7 Licences/subscriptions		0	0				0	0	0
1.1.8 Staff costs – supply cover excluding cover for facility time		63345	1657				65002	0	65002
1.1.9 Staff costs – supply cover for facility time		0	0				0	0	0
<b>HIGH NEEDS BUDGET</b>									
1.2.1 Top up funding - maintained schools	0	1605948	1132698	4632601	949158		8320405	0	8320405
1.2.2 Top-up funding – academies, free schools and colleges	0	426410	1085894	4066645	0	0	5578949	0	5578949
1.2.3 Top-up and other funding – non-maintained and independent providers	0	0	0	7683187	0	1540268	9223455	133500	9089955
1.2.4 Additional high needs targeted funding for mainstream schools and academies	0	0	0				0	0	0
1.2.5 SEN support service	1248814	1281300	423513	2192413	0	0	5146040	362978	4783062
1.2.6 Hospital education services				0	0		0	0	0
1.2.7 Other alternative provision services	0	730748	483037	24771	0	0	1238556	128014	1110542
1.2.8 Support for inclusion	0	813190	436066	1412979	492886	0	3155121	55959	3099162
1.2.9 Special schools and PRUs in financial difficulty				0	0		0	0	0
1.2.10 PFI/ BSF costs at special schools and AP/PRUs				0	0		0	0	0
1.2.11 Direct payments (SEN and disability)	0	0	0	556697	0	0	556697	0	556697
1.2.12 Carbon reduction commitment allowances (PRUs)					0		0	0	0
<b>EARLY YEARS BUDGET</b>									
1.3.1 Central expenditure on children under 5	1408742						1408742	101163	1307579
<b>CENTRAL PROVISION WITHIN SCHOOLS BUDGET</b>									
1.4.1 Contribution to combined budgets	0	3702500	3702500	0	0		7405000	0	7405000
1.4.2 School admissions	0	148505	148505	0	0		297010	0	297010
1.4.3 Servicing of schools forums	0	3080	3080	0	0		6160	0	6160
1.4.4 Termination of employment costs	0	0	0	0	0		0	0	0
1.4.5 Falling Rolls Fund	0	9000	0	0	0		9000	0	9000
1.4.6 Capital expenditure from revenue (CERA)	0	0	0	0	0		0	0	0
1.4.7 Prudential borrowing costs	0	0	0	0	0		0	0	0
1.4.8 Fees to independent schools without SEN	0	0	0	0	0		0	0	0
1.4.9 Equal pay - back pay	0	0	0	0	0		0	0	0
1.4.10 Pupil growth/Infant class sizes	0	1732300	0	0	0		1732300	0	1732300
1.4.11 SEN transport	0	0	0	0	0	0	0	0	0
1.4.12 Exceptions agreed by Secretary of State	0	0	0	0	0	0	0	0	0
1.4.13 Other Items	0	184296	117580	0	0	0	301876	0	301876
1.5.1 Other Specific Grants	0	0	0	0	0	0	0	0	0
1.6.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	21042250	154253620	133063130	29029293	2842044	1540268	341770605	781614	340988991
<b>RECONCILIATION OF SCHOOLS BUDGET</b>									
1.7.1 Estimated Dedicated Schools Grant for 2016-17							335416444		
1.7.2 Dedicated Schools Grant brought forward from 2015-16							726700		
1.7.3 Dedicated Schools Grant carried forward to 2017-18							0		
1.7.4 EFA funding							4289152		
1.7.5 Local Authority additional contribution							556697		
1.7.6 Total funding supporting the Schools Budget (lines 1.7.1 to 1.7.5)							340988993		
1.8.1 Academy: recoupment from the Dedicated Schools Grant (please show any recoupment from the DSG)							-91985958		
<b>2 OTHER EDUCATION AND COMMUNITY BUDGET</b>									
2.0.1 Therapies and other health related services							0	0	0
2.0.2 Central support services							2644360	2187434	456926
2.0.3 Education welfare service							466948	40554	426394
2.0.4 School improvement							4430405	683700	3746705
2.0.5 Asset management - education							0	0	0
2.0.6 Statutory/ Regulatory duties - education							582514	453300	129214
2.0.7 Premature retirement cost/ Redundancy costs (new provisions)							181972	0	181972
2.0.8 Monitoring national curriculum assessment							0	0	0
2.1.1 Educational psychology service							1024182	105281	918901
2.1.2 SEN administration, assessment and coordination and monitoring							1192915	2227	1190688
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							230930	0	230930
2.1.4 Home to school transport (pre 16): SEN transport expenditure	28346	2989319	4103616	0	0	0	7121281	0	7121281
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure:	0	639238	2878488	0	282869	0	3800595	274455	3526140
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)	0	0	0	0	0	813165	813165	191474	621691
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)	0	0	0	0	0	902693	902693	0	902693

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2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure	0	0	0	0	0	281373	281373	56071	225302
2.1.9 Supply of school places							144041	12200	131841
2.2.1 Young people's learning and development			977520	0	0		977520	128500	849020
2.2.2 Adult and Community learning							0	0	0
2.2.3 Pension costs							1265405	909300	356105
2.2.4 Joint use arrangements							1034676	549700	484976
2.2.5 Insurance							0	0	0
2.3.1 Other Specific Grant							0	0	0
2.4.1 Total Other education and community budget							27094975	5594196	21500779
<b>3 CHILDREN'S AND YOUNG PEOPLE'S SERVICES</b>									
<b>SURE START CHILDREN'S CENTRES AND EARLY YEARS</b>									
3.0.1 Funding for individual Sure Start Children's Centres							4508034	722800	3785234
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure							1489777	699400	790377
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							353925	0	353925
3.0.4 Other early years funding							0	0	0
3.0.5 Total Sure Start Children's Centres and Early Years Funding							6351736	1422200	4929536
<b>CHILDREN LOOKED AFTER</b>									
3.1.1 Residential care							5871388	0	5871388
3.1.2 Fostering services							14246026	454938	13791088
3.1.3 Adoption services							2584300	227700	2356600
3.1.4 Special guardianship support							1688010	0	1688010
3.1.5 Other children looked after services							2512958	1565600	947358
3.1.6 Short breaks (respite) for looked after disabled children							285280	0	285280
3.1.7 Children placed with family and friends							405837	0	405837
3.1.8 Education of looked after children	0	118473	191007	0	0		309480	1500	307980
3.1.9 Leaving care support services							1216006	5500	1210506
3.1.10 Asylum seeker services children							0	0	0
3.1.11 Total Children Looked After	0	118473	191007	0	0		29119285	2255238	26864047
<b>OTHER CHILDREN AND FAMILY SERVICES</b>									
3.2.1 Other children and families services							916877	0	916877
<b>SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES</b>									
3.3.1 Social work (including LA functions in relation to child protection)							13527673	716613	12811060
3.3.2 Commissioning and Children's Services Strategy							2319536	1779900	539636
3.3.3 Local Safeguarding Children's Board							1310217	24000	1286217
3.3.4 Total Safeguarding Children and Young People's Services							17157426	2520513	14636913
<b>FAMILY SUPPORT SERVICES</b>									
3.4.1 Direct payments							0	0	0
3.4.2 Short breaks (respite) for disabled children							3812702	327913	3484789
3.4.3 Other support for disabled children							0	0	0
3.4.4 Targeted family support							5222388	1439600	3782788
3.4.5 Universal family support							724215	129938	594277
3.4.6 Total Family Support Services							9759305	1897451	7861854
<b>SERVICES FOR YOUNG PEOPLE</b>									
3.5.1 Universal services for young people							1355814	193410	1162404
3.5.2 Targeted services for young people							3319316	776590	2542726
3.5.3 Total Services for young people							4675130	970000	3705130
<b>YOUTH JUSTICE</b>									
3.6.1 Youth justice							1831909	1079200	752709
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young							0	0	0
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1)							368865580	6375810	362489770
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							69811668	10144602	59667066
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							438677248	16520412	422156836
7 Capital Expenditure (excluding CERA)	0	27448000	0	0	0		27448000	0	27448000
<b>MEMORANDUM ITEMS</b>									
<b>8 Services for young people</b>									
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances)(included in 3.5.1 and 3.5.2)							328187	393900	-65713
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							0	0	0