# EY Pro Forma Table: FUNDING PERIOD (2017-18)

## Department for Education Section 251 Financial Data Collection

**LEA 845 East Sussex**

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | Pass-through rate for delivering government funded hours: | 94% |
| | | Unit Value (£) | | | Unit Applied | Number of Units (core 15 hours) | | | Number of Units (additional 15 hours) | | | Anticipated Budget (£) | | | |
| Row Heading | Description | PVI | Nursery School | Primary Nursery Class | Unit Type | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | TOTAL |
| 1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type | EYEE Payments | £3.94 | £0.00 | £3.94 | PerHour | 3,899,315 | 0 | 178,799 | 799,976 | 0 | 36,682 | £18,515,207 | | £848,995 | £19,364,202 |
| 2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your | Deprivation Payments | £56.50 | £0.00 | £56.50 | PerChild | 3,782 | 0 | 377 | | | | £213,683 | | £21,301 | £234,984 |
| 2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your | No budget lines entered | | | | | | | | | | | | | | |
| 2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement | No budget lines entered | | | | | | | | | | | | | | |
| 2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement | No budget lines entered | | | | | | | | | | | | | | |
| 2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your | No budget lines entered | | | | | | | | | | | | | | |
| Funding provided through supplements: | | | | | | | | | | | | | | | 1% |
| 3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if | No budget lines entered | | | | | | | | | | | | | | |
| 4. EYSFF (3 & 4 year olds) Funded hours above statutory core hours (if | No budget lines entered | | | | | | | | | | | | | | |
| **TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3** | | | | | | | | | | | | **£18,728,890** | | **£870,296** | **£19,599,185** |
| 5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type | EYEE Payment | £5.20 | £0.00 | £5.20 | PerHour | 764,683 | 0 | 15,656 | | | | £3,976,352 | | £81,411 | £4,057,763 |
| 6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable) | No budget lines entered | | | | | | | | | | | | | | |
| 6b. EYSFF (2 year olds) Two year old supplements Other supplements (if | LAC/CP/Health | £0.80 | £0.00 | £0.80 | PerHour | 26,657 | 0 | 1,140 | | | | £21,326 | | £912 | £22,238 |
| **TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2** | | | | | | | | | | | | | | | **£4,080,000** |
| 7a. SEN inclusion fund (top up grant element) - 3 & 4 Year Olds (Mandatory) | additional support/resources/training to enable a 3&4 year old child with complex learning/ developmental difficulties and/or disability to safely attend a mainstream Early Years' setting, either maintained or non-maintained settings or a registered | | | | | | | | | | | | | | £264,000 |
| 7b. SEN inclusion fund (top up grant element) - 2 Year Olds (if applicable) | additional support/resources/training to enable a 2 year old child with complex learning/ developmental difficulties and/or disability to safely attend a mainstream Early Years' setting, either maintained or non-maintained settings or a registered ch | | | | | | | | | | | | | | £66,000 |
| **TOTAL FUNDING FOR SEN INCLUSION FUND:** | | | | | | | | | | | | | | | **£330,000** |
| 8a. Early years contingency funding - 3 & 4 Year Olds | No budget lines entered | | | | | | | | | | | | | | |
| 8b. Early years contingency funding - 2 Year Olds | No budget lines entered | | | | | | | | | | | | | | |
| 9a. Early years centrally retained funding - 3 & 4 Year Olds | Central Expenditure | | | | | | | | | | | | | | £1,518,431 |
| 9b. Early years centrally retained funding - 2 Year Olds | No budget lines entered | | | | | | | | | | | | | | |
| **TOTAL FUNDING FOR CENTRAL EXPENDITURE** | | | | | | | | | | | | | | | **£1,518,431** |
| 10. Early years pupil premium - 3 & 4 Year Olds | | | | | | | | | | | | | | | £246,262 |
| 11. Disability access fund - 3 & 4 Year Olds | | | | | | | | | | | | | | | £98,400 |