

# LA Table: FUNDING PERIOD (2017-18)

## Department for Education Section 251 Financial Data Collection

Report produced on 19/07/2017 15:17:09

### Local Authority 845 East Sussex

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before Academy recoupment)	23925467.00	146368121.00	124035305.00	10220000.00	.00		304548893.00		304548893.00
1.1.1 Contingencies		320576.00	172186.00				492762.00	.00	492762.00
1.1.2 Behaviour support services		363106.00	.00				363106.00	.00	363106.00
1.1.3 Support to UPEG and bilingual learners		475722.00	146480.00				622202.00	.00	622202.00
1.1.4 Free school meals eligibility		20063.00	10147.00				30210.00	.00	30210.00
1.1.5 Insurance		.00	.00				.00	.00	.00
1.1.6 Museum and Library services		.00	.00				.00	.00	.00
1.1.7 Licences/subscriptions		.00	.00				.00	.00	.00
1.1.8 Staff costs – supply cover excluding cover for facility time		59418.00	1497.00				60915.00	.00	60915.00
1.1.9 Staff costs – supply cover for facility time		.00	.00				.00	.00	.00
1.1.10 School improvement		.00	.00				.00	.00	.00
1.2.1 Top up funding - maintained schools	.00	2142164.00	1494354.00	2006428.00	.00		5642946.00	300000.00	5342946.00
1.2.2 Top-up funding – academies, free schools and colleges	.00	496270.00	1160676.00	7886276.00	.00	.00	9543222.00	.00	9543222.00
1.2.3 Top-up and other funding – non-maintained and independent providers	.00	.00	.00	10602727.00	.00	3061903.00	13664630.00	100000.00	13564630.00
1.2.4 Additional high needs targeted funding for mainstream schools and academies	.00	.00	.00				.00	.00	.00
1.2.5 SEN support service	1301241.00	336737.00	396104.00	2340329.00	.00	.00	4374411.00	221000.00	4153411.00
1.2.6 Hospital education services				.00	.00		.00	.00	.00
1.2.7 Other alternative provision services	.00	894947.00	27809.00	.00	.00	.00	922756.00	105800.00	816956.00
1.2.8 Support for inclusion	.00	825504.00	518703.00	1380581.00	488213.00	.00	3213001.00	158700.00	3054301.00

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1.2.9 Special schools and PRUs in financial difficulty				.00	.00		.00	.00	.00
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				.00	.00	.00	.00	.00	.00
1.2.11 Direct payments (SEN and disability)	.00	.00	.00	1451998.00	.00	.00	1451998.00	355000.00	1096998.00
1.2.12 Carbon reduction commitment allowances (PRUs)					.00		.00	.00	.00
1.2.13 Therapies and other health related services	.00	.00	.00	.00	.00	.00	.00	.00	.00
1.3.1 Central expenditure on children under 5	1518431.00						1518431.00	50000.00	1468431.00
1.4.1 Contribution to combined budgets	.00	3452500.00	3452500.00	.00	.00		6905000.00	.00	6905000.00
1.4.2 School admissions	.00	139418.00	139418.00	.00	.00		278836.00	.00	278836.00
1.4.3 Servicing of schools forums	.00	3051.00	3051.00	.00	.00		6102.00	.00	6102.00
1.4.4 Termination of employment costs	.00	.00	.00	.00	.00		.00	.00	.00
1.4.5 Falling Rolls Fund	.00	70000.00	29000.00	.00	.00		99000.00	.00	99000.00
1.4.6 Capital expenditure from revenue (CERA)	.00	.00	.00	.00	.00		.00	.00	.00
1.4.7 Prudential borrowing costs	.00	.00	.00	.00	.00		.00	.00	.00
1.4.8 Fees to independent schools without SEN	.00	.00	.00	.00	.00		.00	.00	.00
1.4.9 Equal pay - back pay	.00	.00	.00	.00	.00		.00	.00	.00
1.4.10 Pupil growth/Infant class sizes	.00	1513600.00	.00	.00	.00		1513600.00	.00	1513600.00
1.4.11 SEN transport	.00	.00	.00	.00	.00	.00	.00	.00	.00
1.4.12 Exceptions agreed by Secretary of State	.00	.00	.00	.00	.00	.00	.00	.00	.00
1.4.13 Other Items	.00	182620.00	126905.00	.00	.00	.00	309525.00	.00	309525.00
1.5.1 Education welfare service							.00	.00	.00

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1.5.2 Asset management							.00	.00	.00
1.5.3 Statutory/ Regulatory duties							1010000.00	.00	1010000.00
1.6.1 Central support services							.00	.00	.00
1.6.2 Education welfare service							.00	.00	.00
1.6.3 Asset Management							.00	.00	.00
1.6.4 Statutory/ Regulatory duties							1100000.00	.00	1100000.00
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							.00	.00	.00
1.6.6 Monitoring national curriculum assessment							.00	.00	.00
1.7.1 Other Specific Grants	.00	.00	.00	.00	.00	.00	.00	.00	.00
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	26745139.00	157663817.00	131714135.00	35888339.00	488213.00	3061903.00	357671546.00	1290500.00	356381046.00
1.9.1 Estimated Dedicated Schools Grant for 2017-18							347279737.00		
1.9.2 Dedicated Schools Grant brought forward from 2016-17							898000.00		
1.9.3 Dedicated Schools Grant carried forward to 2018-19							.00		
1.9.4 EFA funding							4247100.00		
1.9.5 Local Authority additional contribution							1096998.00		
1.9.6 Total funding supporting the Schools Budget (lines 1.9.1 to 1.9.5)							353521835.00		
1.10.1 Academy: recoupment from the Dedicated Schools Grant (show recoupment from DSG as a negative)							(111522876.00)		
2.0.1 Central support services							2888415.00	2435000.00	453415.00
2.0.2 Education welfare service							1471150.00	745900.00	725250.00
2.0.3 School improvement							4283937.00	826800.00	3457137.00

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2.0.4 Asset management - education							.00	.00	.00
2.0.5 Statutory/ Regulatory duties - education							308650.00	308000.00	650.00
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							192102.00	.00	192102.00
2.0.7 Monitoring national curriculum assessment							.00	.00	.00
2.1.1 Educational psychology service							973423.00	200000.00	773423.00
2.1.2 SEN administration, assessment and coordination and monitoring							5558697.00	2072200.00	3486497.00
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							262633.00	.00	262633.00
2.1.4 Home to school transport (pre 16): SEN transport expenditure	15600.00	3791800.00	4603814.00	.00	.00	.00	8411214.00	.00	8411214.00
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure:	.00	745300.00	2670400.00	.00	140500.00	.00	3556200.00	271700.00	3284500.00
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)	.00	.00	.00	.00	.00	829100.00	829100.00	113900.00	715200.00
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)	.00	.00	.00	.00	.00	474700.00	474700.00	.00	474700.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure	.00	.00	.00	.00	.00	106700.00	106700.00	67700.00	39000.00
2.1.9 Supply of school places							112721.00	18200.00	94521.00
2.2.1 Other spend not funded from the Schools Budget							.00	.00	.00

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2.3.1 Young people's learning and development			309374.00	.00	.00		309374.00	115500.00	193874
2.3.2 Adult and Community learning							.00	.00	.00
2.3.3 Pension costs							1338684.00	964000.00	374684.00
2.3.4 Joint use arrangements							1040422.00	528500.00	511922.00
2.3.5 Insurance							.00	.00	.00
2.4.1 Other Specific Grant							.00	.00	.00
2.5.1 Total Other education and community budget							32118122.00	8667400.00	23450722.00
3.0.1 Funding for individual Sure Start Children's Centres							4138477.00	749600.00	3388877.00
3.0.2 Funding for LA provided or commissioned area wide services delivered through SSCC							1948632.00	1172800.00	775832.00
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							353925.00	.00	353925.00
3.0.4 Other early years funding							.00	.00	.00
3.0.5 Total Sure Start Children's Centres and Early Years Funding							6441034.00	1922400.00	4518634.00
3.1.1 Residential care							6041555.00	.00	6041555.00
3.1.2 Fostering services							14383761.00	637563.00	13746198.00
3.1.3 Adoption services							2615595.00	227700.00	2387895.00
3.1.4 Special guardianship support							2562947.00	.00	2562947.00
3.1.5 Other children looked after services							2876919.00	1711600.00	1165319.00
3.1.6 Short breaks (respite) for looked after disabled children							337063.00	.00	337063.00
3.1.7 Children placed with family and friends							401994.00	.00	401994.00
3.1.8 Education of looked after children	.00	97004.00	156393.00	.00	.00		253397.00	.00	253397.00

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3.1.9 Leaving care support services							1188210.00	4500.00	1183710.00
3.1.10 Asylum seeker services children							.00	.00	.00
3.1.11 Total Children Looked After	.00	97004.00	156393.00	.00	.00		30661441.00	2581363.00	28080078.00
3.2.1 Other children and families services							893844.00	.00	893844.00
3.3.1 Social work (including LA functions in relation to child protection)							13655984.00	1024188.00	12631796.00
3.3.2 Commissioning and Children's Services Strategy							2434135.00	2047300.00	386835.00
3.3.3 Local Safeguarding Childrens Board							1212796.00	24000.00	1188796.00
3.3.4 Total Safeguarding Children and Young People's Services							17302915.00	3095488.00	14207427.00
3.4.1 Direct payments							.00	.00	.00
3.4.2 Short breaks (respite) for disabled children							3294555.00	332088.00	2962467.00
3.4.3 Other support for disabled children							.00	.00	.00
3.4.4 Targeted family support							4438571.00	1597600.00	2840971.00
3.4.5 Universal family support							994585.00	132563.00	862022.00
3.4.6 Total Family Support Services							8727711.00	2062251.00	6665460.00
3.5.1 Universal services for young people							1495745.00	531420.00	964325.00
3.5.2 Targeted services for young people							3382258.00	1284480.00	2097778.00
3.5.3 Total Services for young people							4878003.00	1815900.00	3062103.00
3.6.1 Youth justice							1844134.00	1142600.00	701534.00

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Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
4.0.1 Capital Expenditure from Revenue(CERA)(Non-schools budget functions & Childrens & YP services)							.00	.00	.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1)							389789668.00	9957900.00	379831768.00
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							70749082.00	12620002.00	58129080.00
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							460538750.00	22577902.00	437960848.00
7 Capital Expenditure (excluding CERA)	.00	13372000.00	.00	.00	.00		13372000.00	.00	13372000.00
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances)(included in 3.5.1 and 3.5.2)							34763.00	90000.00	(55237.00)
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							.00	.00	.00