

**TRANSPARENCY FIGURES**

<b>Income</b>	<b>2016/17</b>
On street charge	£2,521,486
Off street charge	£89,706
Permits	£634,077
Penalty Charge Notices	£1,416,153
Payments from Lewes DC	£239,656
Other income	£11,396
<b>Total</b>	<b>£4,912,474</b>

<b>Expenditure</b>	
Enforcement Contract	£2,118,760
ESCC Staff	£619,560
Payments to Other Local Authorities	£88,074
Operational Expenditure (non enforcement)	£1,289,621
<b>Total</b>	<b>£4,116,015</b>

<b>Operational Surplus/(Deficit)</b>	<b>£796,459</b>
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<b>Payments/Investments supported by CPE surplus</b>	
Parking Review	£53,607
Approved by parking board	£37,382
Real Time bus information	£64,684
County Hall	£0
Repayment of set up costs	£375,500
<b>Total</b>	<b>£531,173</b>

<b>Net Surplus/(Deficit) For Current Year</b>	<b>£265,286</b>
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