

DEPARTMENT FOR EDUCATION DATA COLLECTION  
 Year 2015-16  
 Table A1 - CHILDREN'S AND YOUNG PEOPLE'S SERVICES

LA Name	East Sussex	LA No.	845
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	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
<b>SURE START CHILDREN'S CENTRES AND EARLY YEARS</b>										
1 Spend on individual Sure Start Children's Centres	3475134	0	0	136821	3611955	808698	2803257	0	0	2803257
2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	3107096	0	0	31230	3138326	242230	2896096	0	0	2896096
3 Spend on local authority management costs relating to Sure Start Children's Centres	522587	0	0	0	522587	0	522587	0	0	522587
4 Other early years expenditure	0	0	0	0	0	0	0	0	0	0
5 Total Sure Start Children's Centres and Early Years Expenditure	7104817	0	0	168051	7272868	1050928	6221940	0	0	6221940
<b>CHILDREN LOOKED AFTER</b>										
6 Residential care	1617541	3653005	0	0	5270546	25739	5244807	0	0	5244807
7 Fostering services	10370404	4125868	0	0	14496272	541104	13955168	0	0	13955168
8 Adoption services	3181085	0	0	0	3181085	477665	2703420	0	0	2703420
9 Special guardianship support	2435339	0	0	0	2435339	10210	2425129	0	0	2425129
10 Other children looked after services	2212584	70260	0	0	2282844	1236587	1046257	0	0	1046257
11 Short breaks (respite) for looked after disabled children	338106	0	0	0	338106	259	337847	0	0	337847
12 Children placed with family and friends	1124093	0	0	0	1124093	3718	1120375	0	0	1120375
13 Education of looked after children	360019	0	0	0	360019	3544	356475	0	0	356475
14 Leaving care support services	1543705	0	0	0	1543705	228433	1315272	0	0	1315272
15 Asylum seeker services - children	0	0	0	0	0	0	0	0	0	0
16 Total Children Looked After	23182876	7849133	0	0	31032009	2527259	28504750	0	0	28504750
<b>OTHER CHILDREN AND FAMILIES SERVICES</b>										
17 Other children and families services	0	0	0	0	0	0	0	0	0	0
<b>SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES</b>										
18 Social work (including LA functions in relation to child protection)	12281569	3482	0	0	12285051	386343	11898708	0	0	11898708
19 Commissioning and Children's Services Strategy	1328070	0	0	0	1328070	493613	834457	189721	0	644736
20 Local Safeguarding Children Board	1345056	0	0	0	1345056	25285	1319771	0	0	1319771
21 Total Safeguarding Children and Young People's Services	14954695	3482	0	0	14958177	905241	14052936	189721	0	13863215
<b>FAMILY SUPPORT SERVICES</b>										
22 Direct payments	0	0	0	0	0	0	0	0	0	0
23 Short breaks (respite) for disabled children	3649301	505027	44800	81963	4281091	382127	3898964	0	0	3898964
24 Other support for disabled children	141418	0	0	0	141418	0	141418	0	0	141418
25 Targeted family support	6303595	0	1926377	90429	8320401	4146104	4174297	215629	0	3958668
26 Universal family support	2062860	0	0	0	2062860	148841	1914019	0	0	1914019
27 Total Family Support Services	12157174	505027	1971177	172392	14805770	4677072	10128698	215629	0	9913069
<b>SERVICES FOR YOUNG PEOPLE</b>										
28 Universal services for young people	1247739	0	0	0	1247739	360859	886880	0	0	886880
29 Targeted services for young people	3184584	0	0	0	3184584	1237700	1946884	0	0	1946884
30 Total Services for Young People	4432323	0	0	0	4432323	1598559	2833764	0	0	2833764
<b>YOUTH JUSTICE</b>										
31 Youth Justice					2114119	1168599	945520			
32 Capital Expenditure from Revenue (CERA) (Children's and young people services)					0	0	0			
33 Children and Young People's Services Expenditure(excluding CERA)					74615266	11927658	62687608			
34 Children and Young People's Services Expenditure(including CERA)					74615266	11927658	62687608			
<b>MEMORANDUM ITEMS</b>										
<b>SERVICES FOR YOUNG PEOPLE</b>										
35 Substance misuse services(Drugs, alcohol and volatile substances)(included in 28 and 29 above)					424813					
36 Teenage pregnancy services(included in 28 and 29 above)					0					