

# LA Table: FUNDING PERIOD (2016-17)

## Department for Education Section 251 Financial Data Collection

Report produced on 19/04/2017 09:13:49

### Local Authority 845 East Sussex

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before Academy recoupment)	18384694.00	142110579.00	125061837.00	8460000.00	1400000.00		295417110.00		295417110.00
1.1.1 Contingencies		341760.00	190559.00				532319.00	.00	532319.00
1.1.2 Behaviour support services		388916.00	.00				388916.00	.00	388916.00
1.1.3 Support to UPEG and bilingual learners		507158.00	162110.00				669268.00	.00	669268.00
1.1.4 Free school meals eligibility		21688.00	11552.00				33240.00	.00	33240.00
1.1.5 Insurance		182897.00	102542.00				285439.00	.00	285439.00
1.1.6 Museum and Library services		.00	.00				.00	.00	.00
1.1.7 Licences/subscriptions		.00	.00				.00	.00	.00
1.1.8 Staff costs – supply cover excluding cover for facility time		63345.00	1657.00				65002.00	.00	65002.00
1.1.9 Staff costs – supply cover for facility time		.00	.00				.00	.00	.00
1.2.1 Top up funding - maintained schools	.00	1605948.00	1132698.00	4632601.00	949158.00		8320405.00	.00	8320405.00
1.2.2 Top-up funding – academies, free schools and colleges	.00	426410.00	1085894.00	4066645.00	.00	.00	5578949.00	.00	5578949.00
1.2.3 Top-up and other funding – non-maintained and independent providers	.00	.00	.00	7683187.00	.00	1540268.00	9223455.00	133500.00	9089955.00
1.2.4 Additional high needs targeted funding for mainstream schools and academies	.00	.00	.00				.00	.00	.00
1.2.5 SEN support service	1248814.00	1281300.00	423513.00	2192413.00	.00	.00	5146040.00	362978.00	4783062.00
1.2.6 Hospital education services				.00	.00		.00	.00	.00
1.2.7 Other alternative provision services	.00	730748.00	483037.00	24771.00	.00	.00	1238556.00	128014.00	1110542.00
1.2.8 Support for inclusion	.00	813190.00	436066.00	1412979.00	492886.00	.00	3155121.00	55959.00	3099162.00
1.2.9 Special schools and PRUs in financial difficulty				.00	.00		.00	.00	.00

# LA Table: FUNDING PERIOD (2016-17)

## Department for Education Section 251 Financial Data Collection

Report produced on 19/04/2017 09:13:49

### Local Authority 845 East Sussex

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.2.10 PFI/ BSF costs at special schools and AP/PRUs				.00	.00		.00	.00	.00
1.2.11 Direct payments (SEN and disability)	.00	.00	.00	556697.00	.00	.00	556697.00	.00	556697.00
1.2.12 Carbon reduction commitment allowances (PRUs)					.00		.00	.00	.00
1.3.1 Central expenditure on children under 5	1408742.00						1408742.00	101163.00	1307579.00
1.4.1 Contribution to combined budgets	.00	3702500.00	3702500.00	.00	.00		7405000.00	.00	7405000.00
1.4.2 School admissions	.00	148505.00	148505.00	.00	.00		297010.00	.00	297010.00
1.4.3 Servicing of schools forums	.00	3080.00	3080.00	.00	.00		6160.00	.00	6160.00
1.4.4 Termination of employment costs	.00	.00	.00	.00	.00		.00	.00	.00
1.4.5 Falling Rolls Fund	.00	9000.00	.00	.00	.00		9000.00	.00	9000.00
1.4.6 Capital expenditure from revenue (CERA)	.00	.00	.00	.00	.00		.00	.00	.00
1.4.7 Prudential borrowing costs	.00	.00	.00	.00	.00		.00	.00	.00
1.4.8 Fees to independent schools without SEN	.00	.00	.00	.00	.00		.00	.00	.00
1.4.9 Equal pay - back pay	.00	.00	.00	.00	.00		.00	.00	.00
1.4.10 Pupil growth/Infant class sizes	.00	1732300.00	.00	.00	.00		1732300.00	.00	1732300.00
1.4.11 SEN transport	.00	.00	.00	.00	.00	.00	.00	.00	.00
1.4.12 Exceptions agreed by Secretary of State	.00	.00	.00	.00	.00	.00	.00	.00	.00
1.4.13 Other Items	.00	184296.00	117580.00	.00	.00	.00	301876.00	.00	301876.00
1.5.1 Other Specific Grants	.00	.00	.00	.00	.00	.00	.00	.00	.00
1.6.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	21042250.00	154253620.00	133063130.00	29029293.00	2842044.00	1540268.00	341770605.00	781614.00	340988991.00
1.7.1 Estimated Dedicated Schools Grant for 2016-17							335416444.00		

# LA Table: FUNDING PERIOD (2016-17)

## Department for Education Section 251 Financial Data Collection

Report produced on 19/04/2017 09:13:49

### Local Authority 845 East Sussex

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.7.2 Dedicated Schools Grant brought forward from 2015-16							726700.00		
1.7.3 Dedicated Schools Grant carried forward to 2017-18							.00		
1.7.4 EFA funding							4289152.00		
1.7.5 Local Authority additional contribution							556697.00		
1.7.6 Total funding supporting the Schools Budget (lines 1.7.1 to 1.7.5)							340988993.00		
1.8.1 Academy: recoupment from the Dedicated Schools Grant (please show any recoupment from the DSG)							(91985958.00)		
2.0.1 Therapies and other health related services							.00	.00	.00
2.0.2 Central support services							2644360.00	2187434.00	456926.00
2.0.3 Education welfare service							466948.00	40554.00	426394.00
2.0.4 School improvement							4430405.00	683700.00	3746705.00
2.0.5 Asset management - education							.00	.00	.00
2.0.6 Statutory/ Regulatory duties - education							582514.00	453300.00	129214.00
2.0.7 Premature retirement cost/ Redundancy costs (new provisions)							181972.00	.00	181972.00
2.0.8 Monitoring national curriculum assessment							.00	.00	.00
2.1.1 Educational psychology service							1024182.00	105281.00	918901.00
2.1.2 SEN administration, assessment and coordination and monitoring							1192915.00	2227.00	1190688.00

# LA Table: FUNDING PERIOD (2016-17)

## Department for Education Section 251 Financial Data Collection

Report produced on 19/04/2017 09:13:49

### Local Authority 845 East Sussex

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							230930.00	.00	230930.00
2.1.4 Home to school transport (pre 16): SEN transport expenditure	28346.00	2989319.00	4103616.00	.00	.00	.00	7121281.00	.00	7121281.00
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure:	.00	639238.00	2878488.00	.00	282869.00	.00	3800595.00	274455.00	3526140.00
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)	.00	.00	.00	.00	.00	813165.00	813165.00	191474.00	621691.00
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)	.00	.00	.00	.00	.00	902693.00	902693.00	.00	902693.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure	.00	.00	.00	.00	.00	281373.00	281373.00	56071.00	225302.00
2.1.9 Supply of school places							144041.00	12200.00	131841.00
2.2.1 Young people's learning and development			977520.00	.00	.00		977520.00	128500.00	849020.00
2.2.2 Adult and Community learning							.00	.00	.00
2.2.3 Pension costs							1265405.00	909300.00	356105.00
2.2.4 Joint use arrangements							1034676.00	549700.00	484976.00
2.2.5 Insurance							.00	.00	.00
2.3.1 Other Specific Grant							.00	.00	.00
2.4.1 Total Other education and community budget							27094975.00	5594196.00	21500779.00
3.0.1 Funding for individual Sure Start Children's Centres							4508034.00	722800.00	3785234.00
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure							1489777.00	699400.00	790377.00

# LA Table: FUNDING PERIOD (2016-17)

## Department for Education Section 251 Financial Data Collection

Report produced on 19/04/2017 09:13:49

### Local Authority 845 East Sussex

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							353925.00	.00	353925.00
3.0.4 Other early years funding							.00	.00	.00
3.0.5 Total Sure Start Children's Centres and Early Years Funding							6351736.00	1422200.00	4929536.00
3.1.1 Residential care							5871388.00	.00	5871388.00
3.1.2 Fostering services							14246026.00	454938.00	13791088.00
3.1.3 Adoption services							2584300.00	227700.00	2356600.00
3.1.4 Special guardianship support							1688010.00	.00	1688010.00
3.1.5 Other children looked after services							2512958.00	1565600.00	947358.00
3.1.6 Short breaks (respite) for looked after disabled children							285280.00	.00	285280.00
3.1.7 Children placed with family and friends							405837.00	.00	405837.00
3.1.8 Education of looked after children	.00	118473.00	191007.00	.00	.00		309480.00	1500.00	307980.00
3.1.9 Leaving care support services							1216006.00	5500.00	1210506.00
3.1.10 Asylum seeker services children							.00	.00	.00
3.1.11 Total Children Looked After	.00	118473.00	191007.00	.00	.00		29119285.00	2255238.00	26864047.00
3.2.1 Other children and families services							916877.00	.00	916877.00
3.3.1 Social work (including LA functions in relation to child protection)							13527673.00	716613.00	12811060.00
3.3.2 Commissioning and Children's Services Strategy							2319536.00	1779900.00	539636.00
3.3.3 Local Safeguarding Childrens Board							1310217.00	24000.00	1286217.00

# LA Table: FUNDING PERIOD (2016-17)

## Department for Education Section 251 Financial Data Collection

Report produced on 19/04/2017 09:13:49

### Local Authority 845 East Sussex

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
3.3.4 Total Safeguarding Children and Young People's Services							17157426.00	2520513.00	14636913.00
3.4.1 Direct payments							.00	.00	.00
3.4.2 Short breaks (respite) for disabled children							3812702.00	327913.00	3484789.00
3.4.3 Other support for disabled children							.00	.00	.00
3.4.4 Targeted family support							5222388.00	1439600.00	3782788.00
3.4.5 Universal family support							724215.00	129938.00	594277.00
3.4.6 Total Family Support Services							9759305.00	1897451.00	7861854.00
3.5.1 Universal services for young people							1355814.00	193410.00	1162404.00
3.5.2 Targeted services for young people							3319316.00	776590.00	2542726.00
3.5.3 Total Services for young people							4675130.00	970000.00	3705130.00
3.6.1 Youth justice							1831909.00	1079200.00	752709.00
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young							.00	.00	.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1)							368865580.00	6375810.00	362489770.00
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							69811668.00	10144602.00	59667066.00

# LA Table: FUNDING PERIOD (2016-17)

## Department for Education Section 251 Financial Data Collection

Report produced on 19/04/2017 09:13:49

Local Authority 845 East Sussex

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							438677248.00	16520412.00	422156836.00
7 Capital Expenditure (excluding CERA)	.00	27448000.00	.00	.00	.00		27448000.00	.00	27448000.00
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances)(included in 3.5.1 and 3.5.2)							328187.00	393900.00	(65713.00)
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							.00	.00	.00