

EY Pro Forma Table: FUNDING PERIOD (2016-17)

Department for Education Section 251 Financial Data Collection

LEA 845 East Sussex

	Description	Unit Value (£)			Unit Applied Unit Type	Number of Units			Anticipated Budget (£)				Proportion of funding
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider	Base Hours	3.6	0	3.6	PerHour	3508705	0	184669	12631338		664808.4	13296146.4	73.72
2a. Supplements (please supply a short note for your supplement payment)	- IDACI top 20%	88.38	0	88.38	PerChild	2442	0	217	215823.96		19178.46	235002.42	1.3
2b. Supplements (please supply a short note for your supplement payment)	Lead staff member has level 4 EY qualification or above	0.83	0	0.83	PerHour	263110	0	20386	218381.3		16920.38	235301.68	1.3
- Quality													
2c. Supplements (please supply a short note for your supplement payment)	No budget lines entered												0
2d. Supplements (please supply a short note for your supplement payment)	No budget lines entered												0
3. Other formula factors and lump sums (if applicable)	No budget lines entered												0
4. Additional funded free hours eg full time places (if applicable)	No budget lines entered												0
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s)									13065543.26		700907.24	13766450.5	76.32
5. Two year old Base Rate(s) per hour, per provider type	Base Hours	5	0	5	PerHour	839913	0	8902	4199565		44510	4244075	23.53
6a. Two year old supplements Quality (if applicable)	No budget lines entered												0
6b. Two year old supplements Other supplements (if applicable)	LAC/child protection plan/social care child in need/health child in need	1	0	0	PerHour	26170	0	0	26170			26170	0.15
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA									4225735		44510	4270245	23.68
7a. Early years contingency funding - 2 Year Olds	No budget lines entered												0
7b. Early years contingency funding - 3 & 4 Years Old	No budget lines entered												0
8a. Early years centrally retained spending - 2 Year Olds	No budget lines entered												0
8b. Early years centrally retained spending - 3 & 4 Years Old	No budget lines entered												0
TOTAL FUNDING FOR CENTRAL EXPENDITURE													0
9. Early years pupil premium allocation												348000	