

**TRANSPARENCY FIGURES**

<b>Income</b>	<b>2015/16</b>
On street charge	£2,389,733
Off street charge	£84,244
Permits	£628,235
Penalty Charge Notices	£1,315,372
Payments from Lewes DC	£240,747
Other income	£27,922
<b>Total</b>	<b>£4,686,253</b>

<b>Expenditure</b>	
Enforcement Contract	£2,048,931
ESCC Staff	£579,690
Payments to Other Local Authorities	£100,869
Operational Expenditure (non enforcement)	£597,629
<b>Total</b>	<b>£3,327,119</b>

<b>Operational Surplus/(Deficit)</b>	<b>£1,359,134</b>
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<b>Payments/Investments supported by CPE surplus</b>	
Parking Review	£15,278
Approved by parking board	£115,600
Real Time bus information	£24,992
Terminus Road Improvements	£364,100
<b>Total</b>	<b>£519,970</b>

<b>Net Surplus/(Deficit) For Current Year</b>	<b>£839,164</b>
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