

CHILDREN'S AND YOUNG PEOPLE'S SERVICES	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)						
<b>SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5</b>										
3.0.1 Spend on individual Sure Start Children's Centres	2401046	0	0	0	2401046	676281	1724765	0	0	1724765
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	3109111	0	0	0	3109111	352821	2756290	0	0	2756290
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	-3013	0	0	0	-3013	30570	-33583	0	0	-33583
3.0.4 Other spend on children under 5	0	0	0	0	0	0	0	0	0	0
3.0.5 Total Sure Start Children's Centres and other spend on children under 5	5507144	0	0	0	5507144	1059672	4447472	0	0	4447472
<b>CHILDREN LOOKED AFTER</b>										
3.1.1 Residential care	3233575	5117706	0	0	8351281	93514	8257767	0	0	8257767
3.1.2 Fostering services	10149136	4070846	0	0	14219982	214267	14005715	0	0	14005715
3.1.3 Adoption services	2820392	0	0	0	2820392	498613	2321779	0	0	2321779
3.1.4 Special guardianship support	3063289	0	0	0	3063289	46189	3017100	0	0	3017100
3.1.5 Other children looked after services	2366196	72011	0	0	2438207	1576235	861972	0	0	861972
3.1.6 Short breaks (respite) for looked after disabled children	327142	0	0	0	327142	7086	320056	0	0	320056
3.1.7 Children placed with family and friends	633878	0	0	0	633878	10700	623178	0	0	623178
3.1.8 Education of looked after children	0	0	0	0	0	0	0	0	0	0
3.1.9 Leaving care support services	3794157	0	0	0	3794157	300268	3493889	0	0	3493889
3.1.10 Asylum seeker services - children	871893	0	0	0	871893	752427	119466	0	0	119466
3.1.11 Total Children Looked After	27259658	9260563	0	0	36520221	3499299	33020922	0	0	33020922
<b>OTHER CHILDREN AND FAMILY SERVICES</b>										
3.2.1 Other children and families services	0	0	0	0	0	0	0	0	0	0
<b>SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES</b>										
3.3.1 Social work (including LA functions in relation to child protection)	14480704	0	0	0	14480704	1457933	13022771	0	0	13022771
3.3.2 Commissioning and Children's Services Strategy	665939	0	0	89881	755820	203161	552659	211072	0	341587
3.3.3 Local Safeguarding Children Board	1267710	0	0	0	1267710	0	1267710	0	0	1267710
3.3.4 Total Safeguarding Children and Young People's Services	16414353	0	0	89881	16504234	1661094	14843140	211072	0	14632068
<b>FAMILY SUPPORT SERVICES</b>										
3.4.1 Direct payments	0	0	0	0	0	0	0	0	0	0
3.4.2 Short breaks (respite) for disabled children	1957355	439360	0	0	2396715	190782	2205933	0	0	2205933
3.4.3 Other support for disabled children	0	0	0	0	0	0	0	0	0	0
3.4.4 Targeted family support	2798478	0	0	0	2798478	958497	1839981	0	0	1839981
3.4.5 Universal family support	1008128	0	0	0	1008128	62540	945588	0	0	945588
3.4.6 Total Family Support Services	5763961	439360	0	0	6203321	1211819	4991502	0	0	4991502
<b>SERVICES FOR YOUNG PEOPLE</b>										
3.5.1 Universal services for young people	1495778	0	0	0	1495778	417760	1078018	0	0	1078018
3.5.2 Targeted services for young people	3996969	0	0	0	3996969	1294998	2701971	0	0	2701971
3.5.3 Total Services for Young People	5492747	0	0	0	5492747	1712758	3779989	0	0	3779989
<b>YOUTH JUSTICE</b>										
3.6.1 Youth Justice					1711025	907335	803690			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					0	0	0			
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					71938692	10051977	61886715			
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					71938692	10051977	61886715			
<b>MEMORANDUM ITEMS</b>										
<b>8 Services for young people</b>										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					210496					
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					236					