EY Pro Forma Table: FUNDING PERIOD (2018-19)

Department for Education Section 251 Financial Data Collection

LEA 845 East Sussex

														Pass-through rate for delivering government funded hours:	95.8%
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	EYEE Payments	£4.02	£0.00	£4.02	PerHour	3,591,661	0	381,764	1,400,256	0	58,150	£20,067,506		£1,768,454	£21,835,961
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)						Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI		Nursery School	Primary Nursery Class			PVI	Nursery School	Primary Nursery Class	TOTAL
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Deprivation Payments	£58.02	£0.00	£58.02	PerChild	3,723		0	327			£216,008		£18,973	£234,981
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	No budget lines entered														
2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	No budget lines entered														
2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	No budget lines entered														
2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	No budget lines entered														
Funding provided through supplements:															1.1%
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	No budget lines entered														
4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable)	No budget lines entered														
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):															**£22,070,942**
5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	EYEE Payments	£5.20	£0.00	£5.20	PerHour	706,130		0	52,022			£3,671,876		£270,514	£3,942,390
6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)	No budget lines entered														
6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)	LAC/CP/Health	£0.80	£0.00	£0.80	PerHour	48,355		0	3,420			£38,684		£2,736	£41,420
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):															**£3,983,810**
7a. SEN Inclusion Fund (top-up grant element) - 3 & 4 Year Olds (Mandatory)	Additional Support/resources/training to enable a 3or4 year old child with complex learning/developmental difficulties and/or disability to safely attend a mainstream Early Years setting											£284,700		£21,200	£305,900
7b. SEN Inclusion Fund (top-up grant element) - 2 Year Olds (if applicable)	Additional Support/resources/training to enable a 2 year old child with complex learning/developmental difficulties and/or disability to safely attend a mainstream Early Years setting											£39,600		£4,500	£44,100
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):															**£350,000**
8a. Early years contingency funding - 3 & 4 Year Olds	No budget lines entered														
8b. Early years contingency funding - 2 Year Olds	No budget lines entered														
9a. Early years centrally retained funding - 3 & 4 Year Olds	Contribution to corporate early years and central costs														£1,230,800
9b. Early years centrally retained funding - 2 Year Olds	No budget lines entered														
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:															**£1,230,800**
10. Early years pupil premium - 3 & 4 Year Olds															£161,272
11. Disability access fund - 3 & 4 Year Olds															£105,165