

<b>Income</b>	<b>2017/18</b>
On street charge	£2,489,194
Off street charge	£100,631
Permits	£661,956
Penalty Charge Notices	£1,554,968
Payments from Lewes DC	£255,130
Other income	£11,522
<b>Total</b>	<b>£5,073,401</b>

<b>Expenditure</b>	
Enforcement Contract	£2,171,000
ESCC Staff	£662,359
Payments to Other Local Authorities	£97,273
Operational Expenditure (non enforcement)	£1,249,693
<b>Total</b>	<b>£4,180,325</b>

<b>Operational Surplus/(Deficit)</b>	<b>£893,076</b>
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<b>Payments/Investments supported by CPE surplus</b>	
Parking Review	£59,079
Approved by parking board	£88,135
Real Time bus information	£150,800
County Hall	£27,500
Repayment of set up costs	£0
Terminus Road	£0
New machines	£0
<b>Total</b>	<b>£325,514</b>

<b>Net Surplus/(Deficit) For Current Year</b>	<b>£567,562</b>
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