

**Special Units in Mainstream Schools - Financial Effects of Proposed Changes to Funding Formula and Place Numbers**

	2003/04 Total Funding  £	2004/05 Proposal								
		Place numbers				Total	Total place funding £	Flat rate funding £	Total funding £	Difference from 2003/04 £
	Band A value £3,772	Band B value £6,092	Band C value £8,317	Band D value £13,020						
<b>Primary</b>										
The Haven	193121	0	12	8	0	20	139640	54359	193999	878
Hodder Juniors	123740	0	6	4	0	10	69820	54359	124179	439
Little Ridge	138811	5	11	0	0	16	85872	54359	140231	1420
Peacehaven Infants	123740	0	6	4	0	10	69820	54359	124179	439
Wallands	138811	5	11	0	0	16	85872	54359	140231	1420
West St Leonards	285586	0	2.42	13.67	6.83	22.92	217363	54359	271722	-13864
	<b>1003809</b>	<b>10</b>	<b>48.42</b>	<b>29.67</b>	<b>6.83</b>	<b>94.92</b>	<b>668387</b>	<b>326154</b>	<b>994541</b>	<b>-9268</b>
<b>Secondary</b>										
Filsham Valley	513782	0	7.75	29	14.5	51.25	477196	54359	531555	17773
Peacehaven Community School	169414	0	5.17	12.75	0	17.92	137537	54359	191896	22482
	<b>683196</b>	<b>0</b>	<b>12.92</b>	<b>41.75</b>	<b>14.5</b>	<b>69.17</b>	<b>614733</b>	<b>108718</b>	<b>723451</b>	<b>40255</b>