

## Key to Symbols

Page references indicate where a commentary on the overall target and information on the performance measures can be found.

Y1: Results as at end of year 1 of PSA

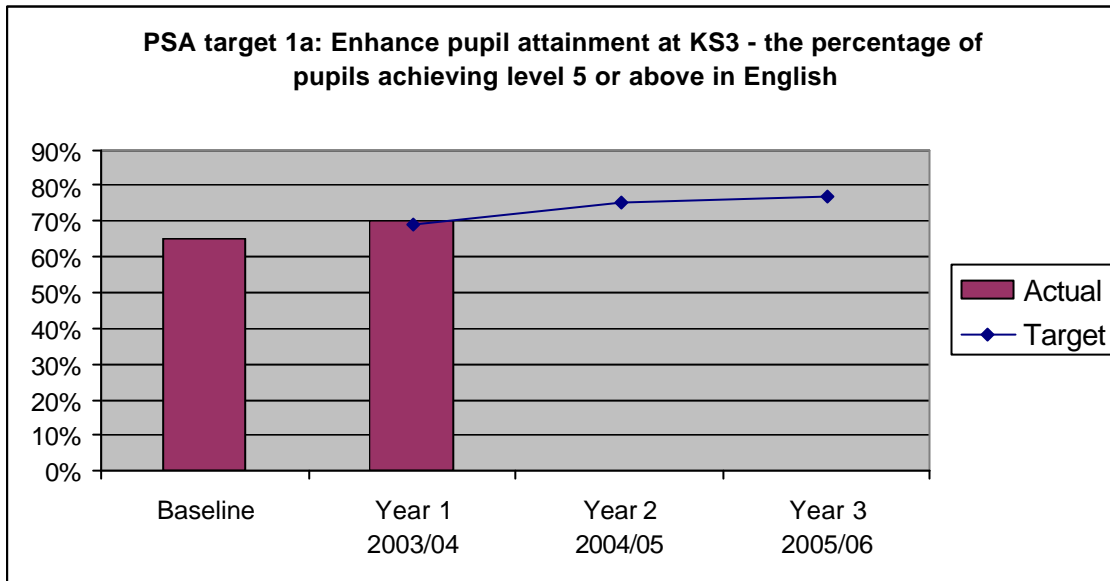
**G** : Above or on target    **A** : <5% below target:    **R** : >5% below target

<b>1. Enhance pupil attainment at KS3</b>		Page 3
1a: The percentage of pupils achieving level 5 or above in English		G in Y1
1b: The percentage of pupils achieving level 5 or above in Maths	Unvalidated results for 2004/05	A
1c: The percentage of pupils achieving level 5 or above in Science		R
1d: The percentage of pupils achieving level 5 or above in ICT		R in Y1
<b>2. Improve attendance at schools</b>		Page 5
2a: Percentage of half days missed due to unauthorised absence in primary schools maintained by the LEA		R in Y1
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<b>3. Enhance the attainment of young people aged 17 in Hastings and St Leonards</b>		Page 6
3a: The percentage of 16 year olds in secondary schools within the Hastings and St Leonards Action Zone achieving at least one A-G at GCSE		To be reported in Q4 Y2
<b>4. Increase the participation of drug users in treatment programmes</b>		Page 6
4a: The overall percentage increase in numbers starting treatment		A
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<b>5. Promote the independence of older people</b>		Page 8
5a: Number of households receiving more than 10 contact hours and 6 or more visits per 1,000 population aged 65 and over (PAF C28)		G
5b: People aged 65 and over receiving community based services per 1,000 head of population aged 65 or over (PAF C32)		R
5c: The number of households receiving intensive home care during a survey week as a percentage of all adults in residential and nursing care and households receiving intensive home care (PAF B11)		G
<b>6. Adoption and permanence for children up to 11 years</b>		Page 10
6a: Number of looked after children aged 0-11 years in permanent family placements		G in Y1
<b>7. Improve the condition of local roads</b>		Page 11
7a: Condition of non-principal classified roads - percentage of network for which at least one of the UKPMS Condition Index thresholds specified in DfT guidance for the baseline year have been equalled or exceeded		G in Y1
7b: Condition of non-principal unclassified roads - percentage of network for which at least one of the UKPMS Condition Index thresholds specified in DfT guidance for the baseline year have been equalled or exceeded		G in Y1
Condition of principal roads. Although the PSA target to improve the condition of local roads does not use 'condition of principal roads' as an indicator, a condition of the reward grant is that the outturn must not exceed 8.8% (percentage of the network with negative residual life).		R in Y1
<b>8. Reduce deaths and serious injuries through road accidents</b>		Page 13
8a: Number of people killed or seriously injured on the roads in East Sussex (excluding		G

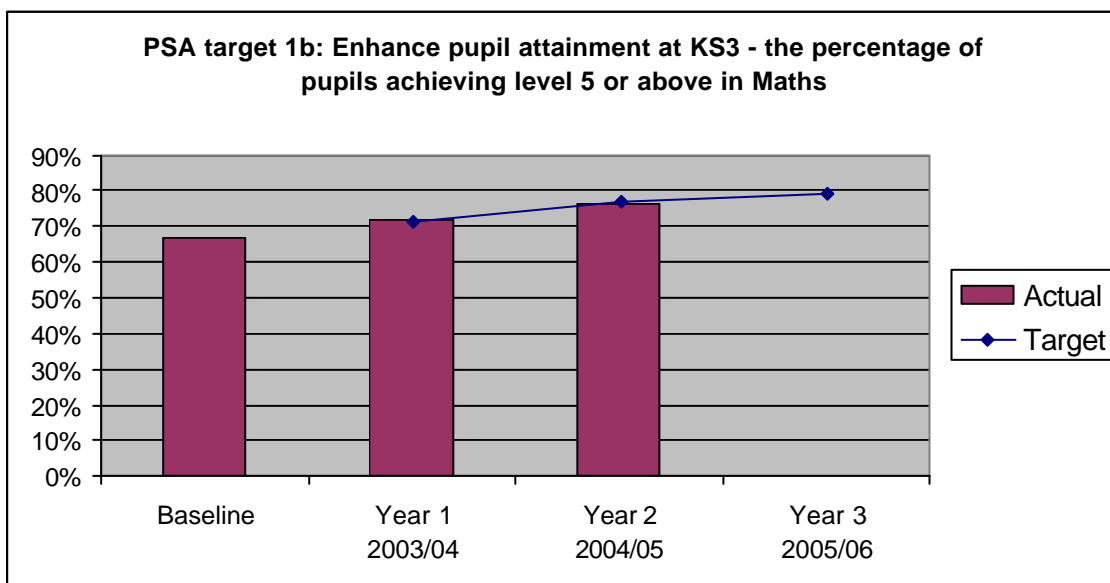
Brighton & Hove), as measured by STATS 19	
<b>9. Cost effectiveness</b>	To be reported at year end
East Sussex County Council	G in Y1
Eastbourne Borough Council	Data not provided
Hastings Borough Council	
Lewes District Council	
Rother District Council	
Wealden District Council	G in Y1
<b>10. Reduce public place violent crime</b>	Page 14
10a: Number of violent crimes within a public place in East Sussex (excluding Brighton and Hove) recorded by Sussex Police	R
10b: Number of violent crimes in a public place in East Sussex of public entertainment premises open after 2300 hours, adjusted for occupant capacity	Reported at end of PSA
10c: Number of incidents recorded by the Sussex Ambulance Service in criteria based dispatch code 21 (CBD) 'assault/trauma' within a police defined hotspot area	G in Y1
10d: Number of incidents recorded by the Sussex Ambulance Service in criteria based dispatch code 21 (CBD) 'assault/trauma' within a police defined hotspot area divided by the maximum permitted occupancy of public entertainment premises open after 2300 hours	Reported at end of PSA
<b>11. Reduce numbers of repeat victims of domestic violence</b>	Page 16
11a: Number of domestic violence incidents reported to the Police where there was a power of arrest in which a power of arrest was made relating to the incident	G
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<b>12. Improve private rented housing in Hastings, Eastbourne and Rother</b>	Page 17
12a: The number of letting units / homes improved in houses of multiple occupation (HMO) through local authority action - by informal action and service of informal / statutory notices	G
<b>13. Improve the rural economy of East Sussex</b>	Page 18
13a: Number of users per annum of the strategic footpaths and rights of way	G
13b: Percentage improvement on baseline for rateable value added to rating lists in the specified years due to loss of agricultural exemption after 31 March 2003 on existing property (including property subdivided)	R
13c: Proportion of rural East Sussex SMEs with significant e-commerce capability	A
13d: Number of employees of rural East Sussex SMEs accredited under the Quality Edge Programme.	G

**1. Enhance pupil attainment at KS3**

1a: The percentage of pupils achieving level 5 or above in English		2004/05 results not available. G in Y1
1b: The percentage of pupils achieving level 5 or above in Maths	Unvalidated results for 2004/05	A
1c: The percentage of pupils achieving level 5 or above in Science		R
1d: The percentage of pupils achieving level 5 or above in ICT		2004/05 results not available. R in Y1

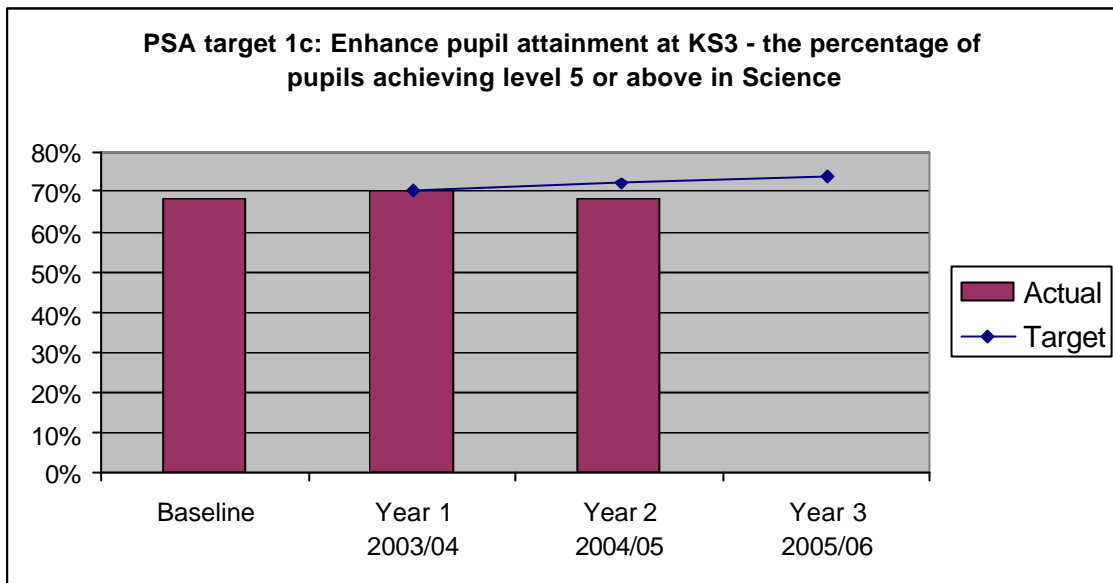


	Baseline	Year 1 2003/04	Year 2 2004/05	Year 3 2005/06
Target		69.0%	75.0%	77.0%
Actual	65.4%	70.0%		



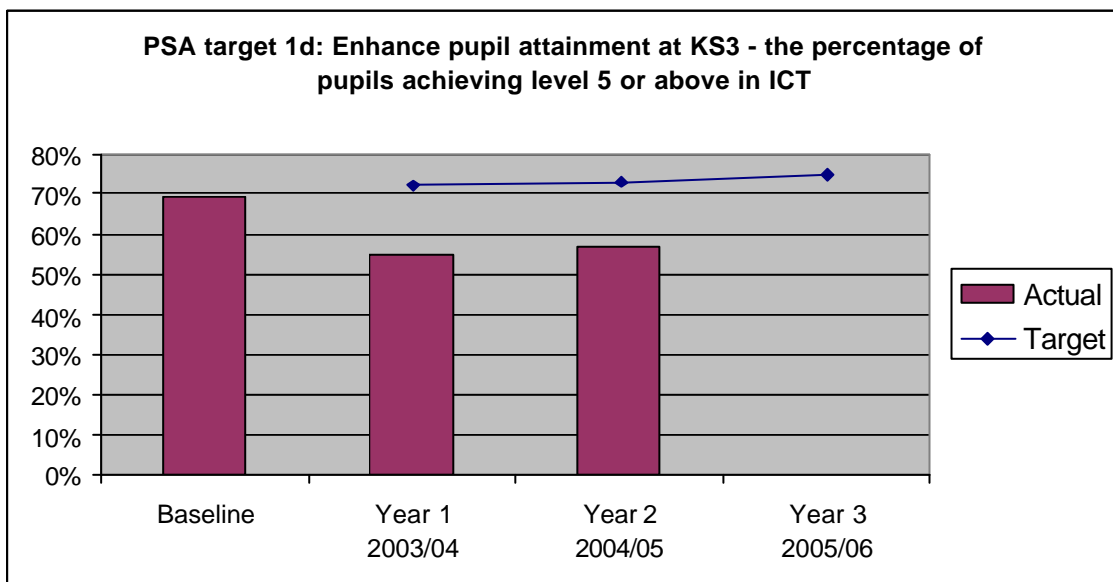
	Baseline	Year 1 2003/04	Year 2 2004/05	Year 3 2005/06
Target		71.0%	77.0%	79.0%
Actual	66.7%	72.0%	76.0%	

1b: Official first release suggests a figure of 76%, therefore target not met. However, 6.9% improvement made against 2003/04 result.



	Baseline	Year 1 2003/04	Year 2 2004/05	Year 3 2005/06
Target		70.0%	72.0%	74.0%
Actual	68.2%	70.0%	68.2%	

1c: First release from DFES suggests a decline of 2% to 68.2%; in line with national figures.



	Baseline	Year 1 2003/04	Year 2 2004/05	Year 3 2005/06
Target		72.0%	73.0%	75.0%
Actual	69.0%	55.0%	57.0%	

## 2. Improve attendance at schools

Comment on overarching target:

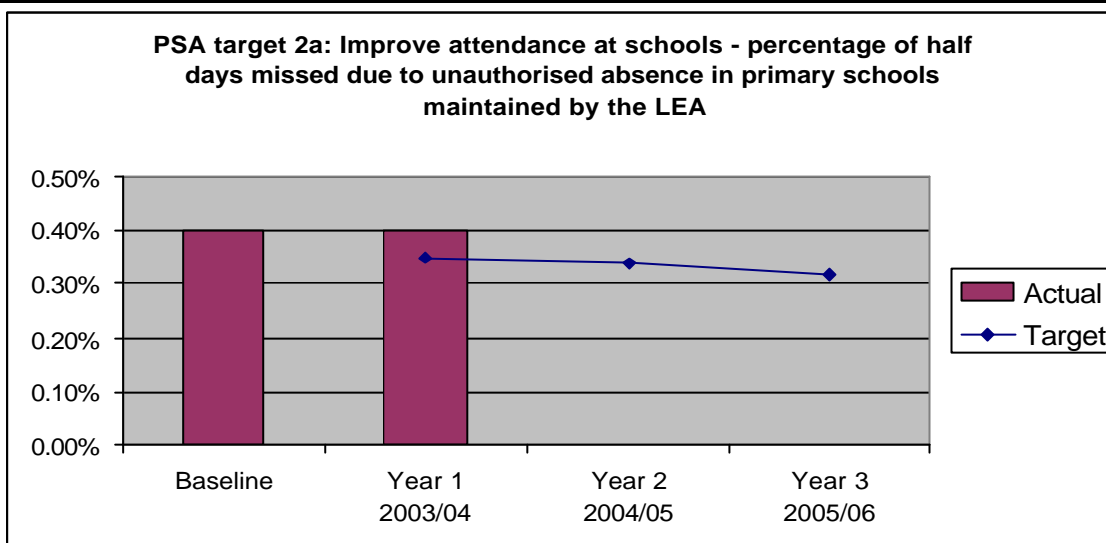
Data for the school year 2003/04 will not be available until quarter 3; however the early indications are that despite the improvement in overall absence there has been a slight increase in unauthorised absence. Education Welfare Service (EWS) focus for next 2 academic terms on reducing unauthorised absences.

2a: Percentage of half days missed due to unauthorised absence in primary schools maintained by the LEA

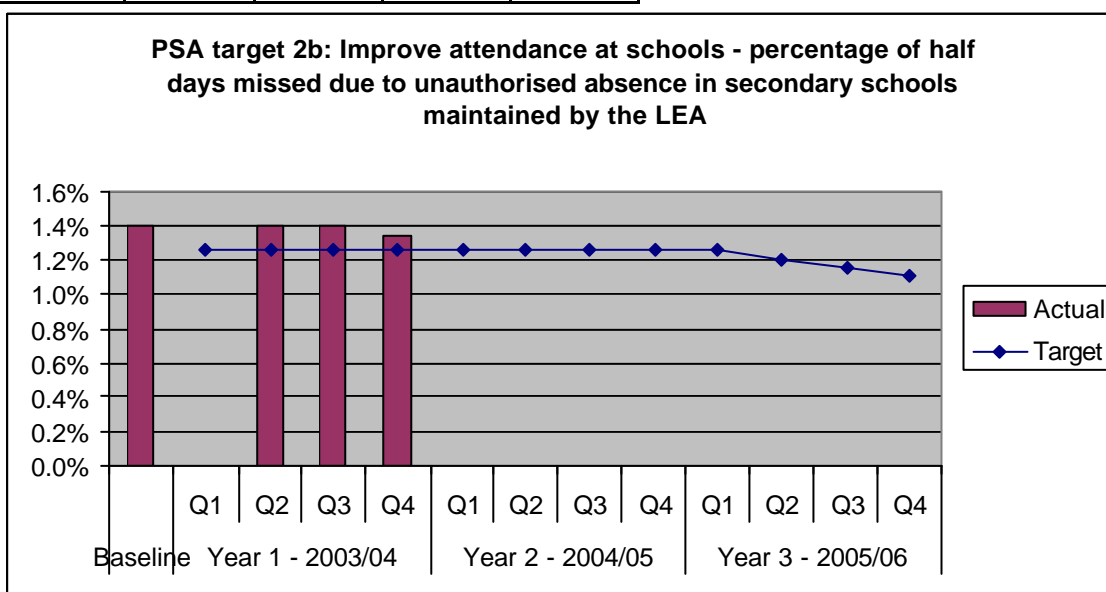
Reported annually at Q4 R in Y1

2b: Percentage of half days missed due to unauthorised absence in secondary schools maintained by the LEA

Data available in Q3 R in Y1



	Baseline	Year 1 2003/04	Year 2 2004/05	Year 3 2005/06
Target		0.35%	0.34%	0.32%
Actual	0.40%	0.40%		



	Baseline	Year 1 - 2003/04				Year 2 - 2004/05			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Target		1.25%	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%
Actual	1.40%	0.00%	1.40%	1.40%	1.35%	Data not available until Q3			

**3. Enhance the attainment of young people aged 17 in Hastings and St Leonards**

Comment on overarching target:

The project is on target, with 40 young people participating from the 5 Hastings Secondary Schools and one possible referral from New Horizons. Issues arising in the first year of delivery have almost all been addressed.

Planning is now taking place for the project moving into Yr 11 when the learners will come out of school for up to a day a week to participate in their vocational options.

Summer Activities are planned in order to keep the group on track for September and include an activity/team building day out to the Swattenden Activity Centre in Kent.

3a: The percentage of 16 year olds in secondary schools within the Hastings and St Leonards Action Zone achieving at least one A-G at GCSE

Reported annually at Q4  
No data for Y1

**4. Increase the participation of drug users in treatment programmes**

Comment on overarching target:

Numbers entering treatment:

Q1 = 147

Q2 = 180

Total for first 2 quarters = 327 (slightly below target of 336)

We are still anticipating meeting the full year target

Numbers completing treatment:

Q1 = 39

Q2 = 46

Total for first 2 quarters = 85 (substantially above target of 45 for first six months and almost the full year target of 90)

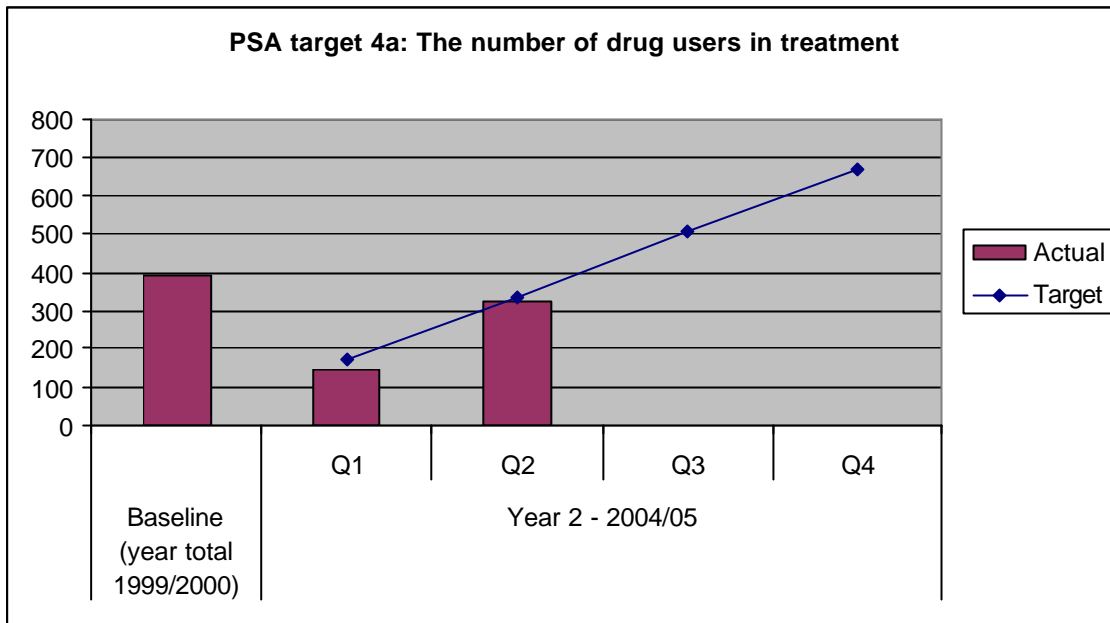
4a: Numbers starting treatment

A

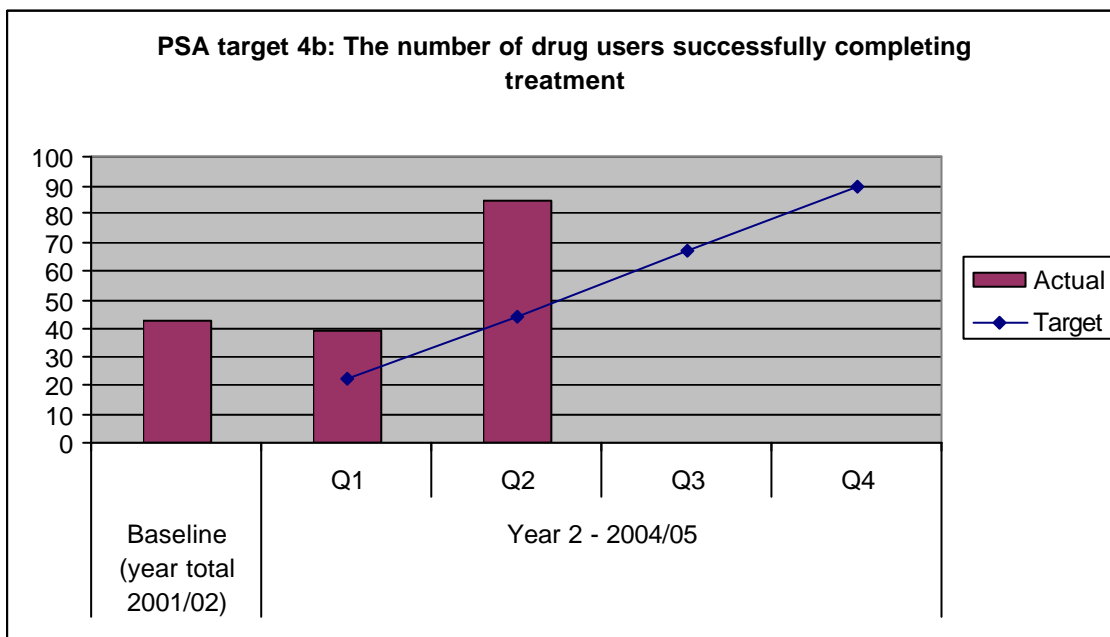
4b: Numbers making a planned exit from the service

G

Figures for Target 4 are cumulative throughout the year.



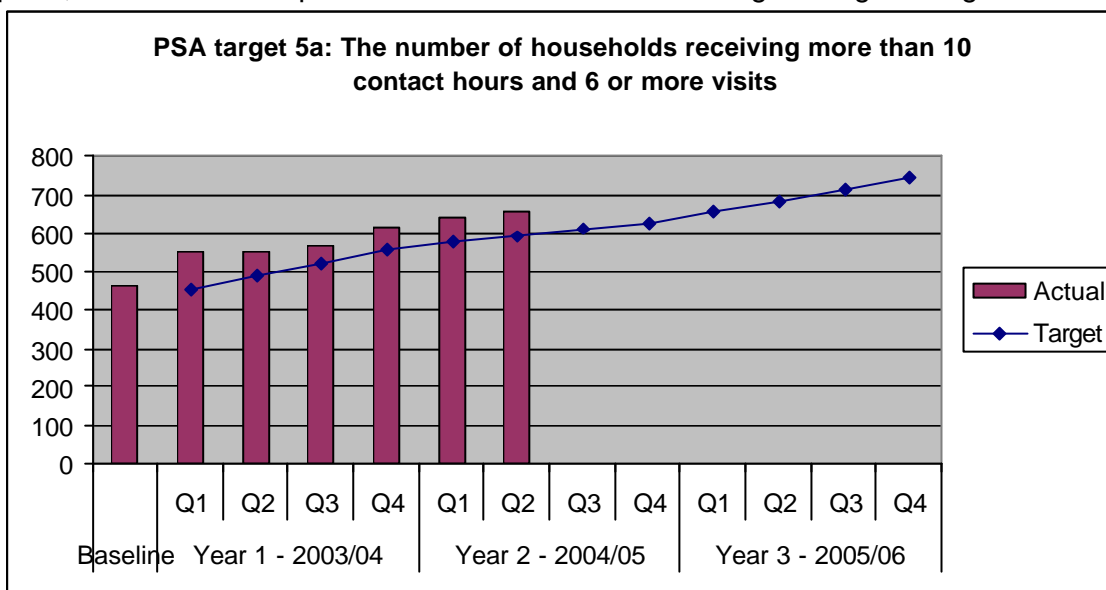
	Baseline (year total 1999/2000)	Year 1 - 2003/04				Year 2 - 2004/05			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Target		156	312	468	624	168	336	504	673
Actual	390	147	348	519	683	147	327		



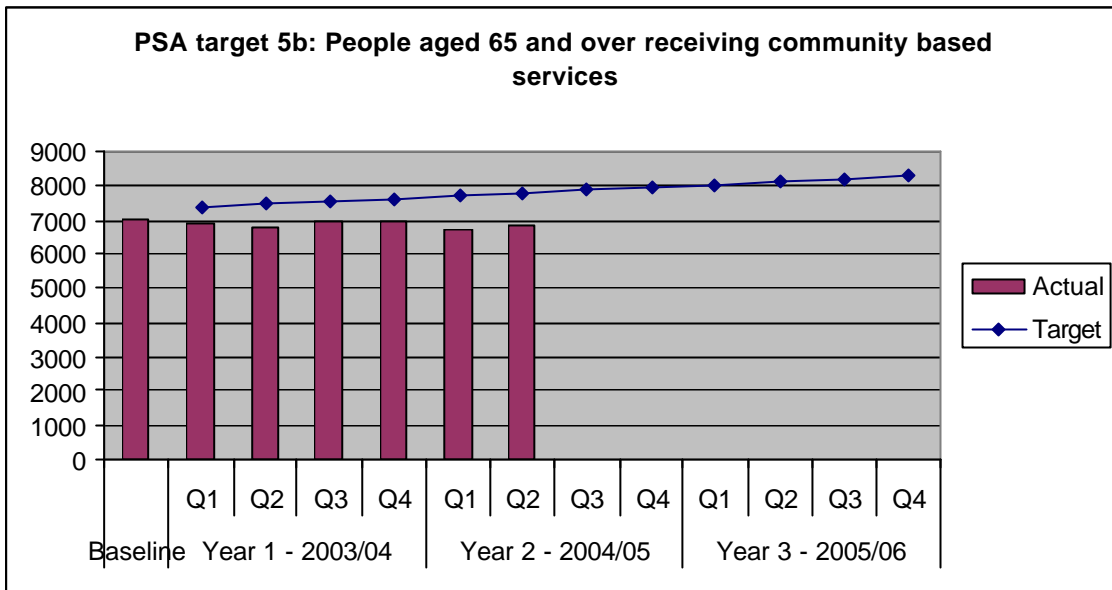
	Baseline (year total 2001/02)	Year 1 - 2003/04				Year 2 - 2004/05			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Target		18	36	55	74	22	44	67	90
Actual	43	23	59	77	96	39	85		

<b>5. Promote the independence of older people</b>	
Target for 5b will not be met as previously reported to COMT.	
5a: Number of households receiving more than 10 contact hours and 6 or more visits per 1,000 population aged 65 and over (PAF C28)	G
5b: People aged 65 and over receiving community based services per 1,000 head of population aged 65 or over (PAF C32)	R
5c: The number of households receiving intensive home care during a survey week as a percentage of all adults in residential and nursing care and households receiving intensive home care (PAF B11)	G

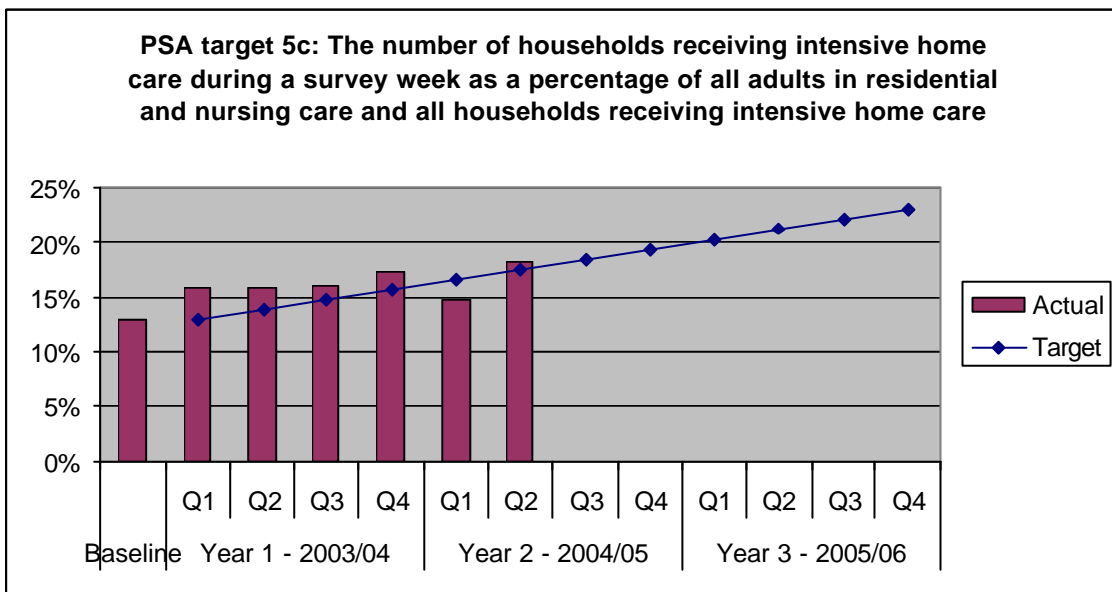
Figures are cumulative over the PSA period. 5a and 5b are 'real' figures rather than per 1,000 because it is possible to set a more accurate target using 'real' figures.



	Baseline	Year 1 - 2003/04				Year 2 - 2004/05			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Target		453	487	520	554	572	590	608	626
Actual	462	547	548	562	616	639	656		



	Baseline	Year 1 - 2003/04				Year 2 - 2004/05			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Target		7,412	7,488	7,564	7,640	7,721	7,802	7,883	7,964
Actual	7,040	6,901	6,788	6,982	6,991	6,713	6,888		



	Baseline	Year 1 - 2003/04				Year 2 - 2004/05			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Target		13.0%	13.9%	14.8%	15.7%	16.6%	17.5%	18.4%	19.3%
Actual	13.0%	15.8%	15.8%	16.0%	17.3%	14.8%	18.1%		

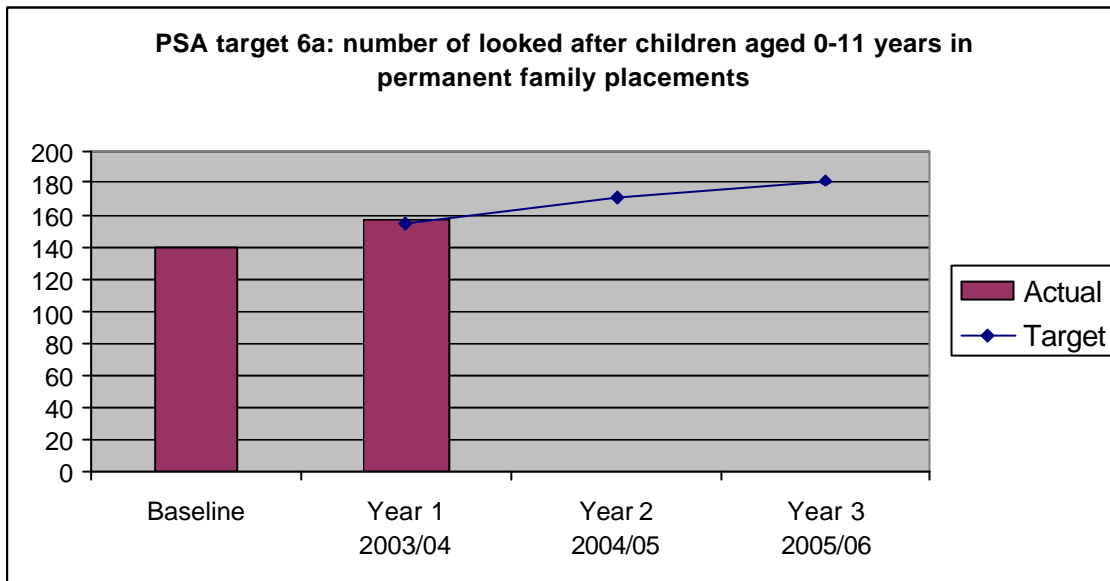
### 6. Adoption and permanence for children up to 11 years

Comment on overarching target:

The PSA project plan remains on track.

6a: Number of looked after children aged 0-11 years in permanent family placements

Reported annually at Q4 G in Y1



	Baseline	Year 1 2003/04	Year 2 2004/05	Year 3 2005/06
Target		155	170	182
Actual	140	157		

## 7. Improve the condition of local roads

Comment on overarching target:

Surveys complete for BV97a, 97b and 187a. There has been a delay for BV96 due to the contractor being unable to undertake the survey, a replacement contractor has been appointed. Actual outturn figures for BVPIs cannot be determined until May 2005.

7a: Condition of non-principal classified roads - percentage of network for which at least one of the UKPMS Condition Index thresholds specified in DfT guidance for the baseline year have been equalled or exceeded (BV97a).

7b: Condition of non-principal unclassified roads - percentage of network for which at least one of the UKPMS Condition Index thresholds specified in DfT guidance for the baseline year have been equalled or exceeded (BV97b).

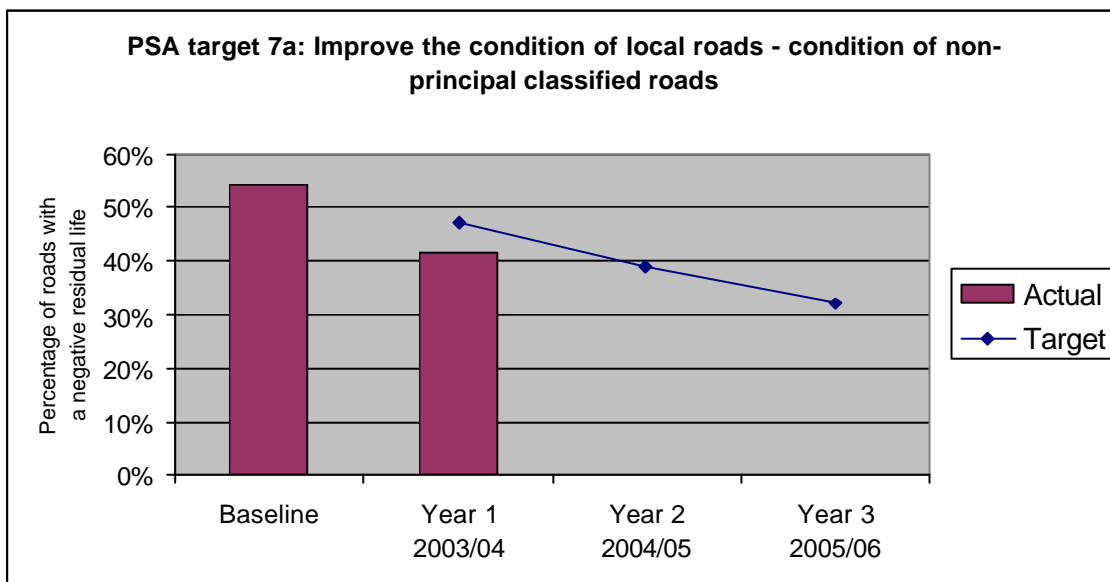
Condition of principal roads (BV96). Although the PSA target to improve the condition of local roads does not use 'condition of principal roads' as an indicator, a condition of the reward grant is that the outturn must not exceed 8.8% (percentage of the network with negative residual life).

Reported annually at Q4

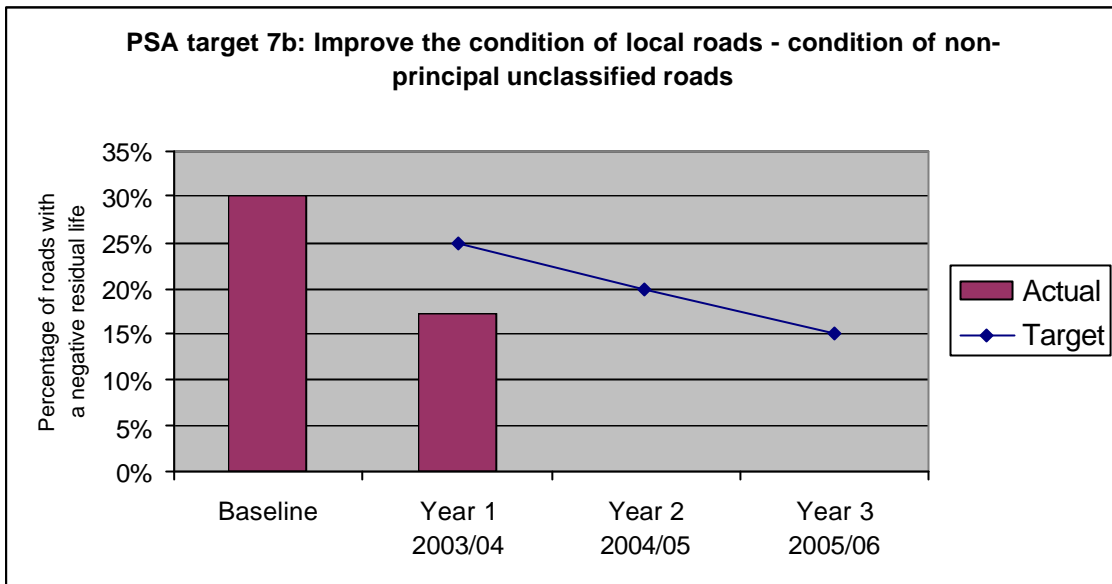
G in Y1

G in Y1

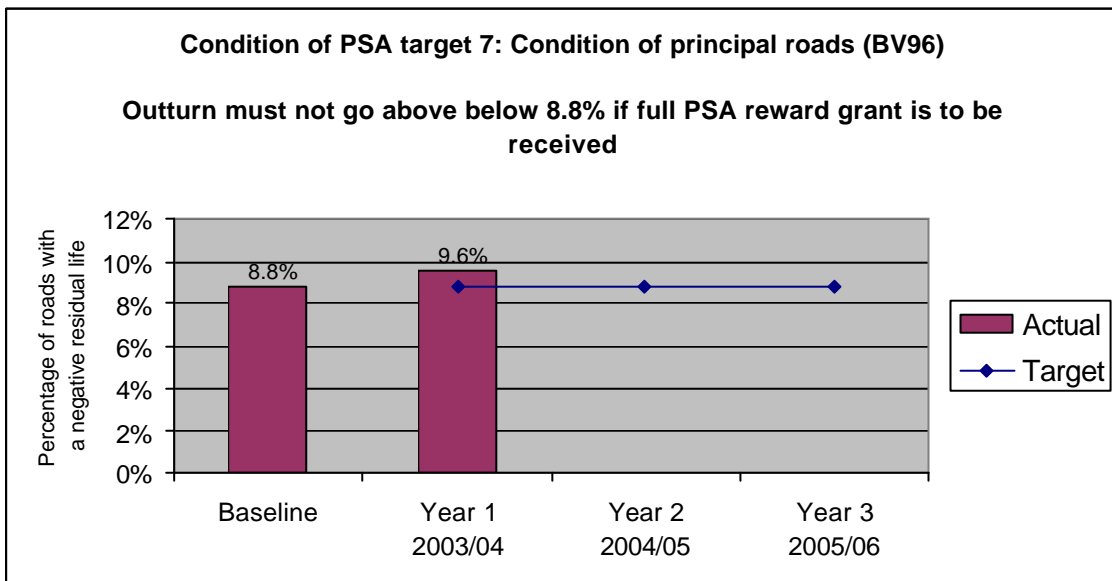
R in Y1



	Baseline	Year 1 2003/04	Year 2 2004/05	Year 3 2005/06
Target		47.0%	39.0%	32.0%
Actual	54.0%	41.6%		



	Baseline	Year 1 2003/04	Year 2 2004/05	Year 3 2005/06
Target		25.0%	20.0%	15.0%
Actual	30.0%	17.2%		



	Baseline	Year 1 2003/04	Year 2 2004/05	Year 3 2005/06
Target		8.8%	8.8%	8.8%
Actual	8.8%	9.6%		

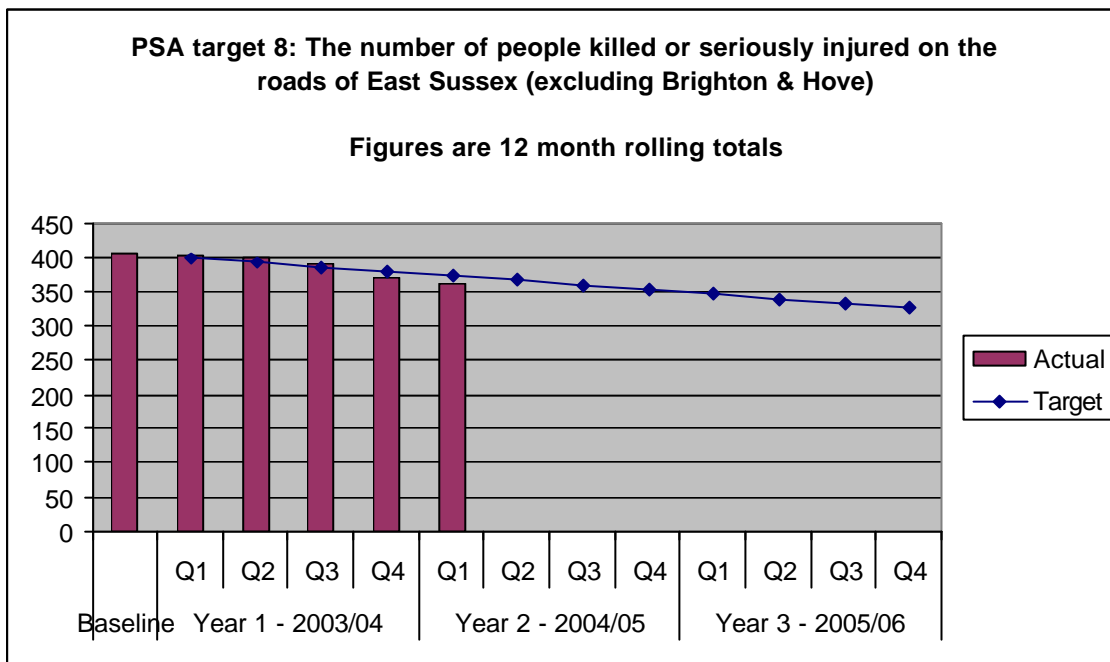
### 8. Reduce deaths and serious injuries through road accidents

Comment on overarching target:

Q2 data not yet available. The number of people killed or seriously injured in the county for the 12 months to 30 June 2004 was 362. From a PSA target point of view, this is a good result and places us on track to meet the interim target of 352 by 31 December 2005.

8a: Number of people killed or seriously injured on the roads in East Sussex (excluding Brighton & Hove), as measured by STATS 19

G



	Baseline	Year 1 - 2003/04				Year 2 - 2004/05			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Target		399	392	385	379	372	365	359	352
Actual	406	405	400	388	368	362			

## 10. Reduce public place violent crime

Comment on overarching target:

Figures for April-September 2004:

Eastbourne	908 (46% rise compared with Apr-Sep 2003)
Lewes	473 (78% rise)
Wealden	359 (74% rise)
Rother	438 (46% rise)
Hastings	1149 (18% rise)

Performance on this target is being significantly distorted by a national change in the way crimes are being recorded. The impact is that crimes which are anti-social rather than violent are now being classed as violent. The figures suggest significant (41%) increase in violent crime; across the county (and the rest of Sussex) in the early months of the year. Careful analysis by the Police demonstrates the increase in figures does not represent a real increase in the violent crime the PSA target aimed to tackle. This conclusion is supported by the hospital data which shows consistent rather than increased levels of callout. We are working closely with the Police to ensure we are doing all we can to tackle public place violent crime and lobby the Government for more appropriate monitoring arrangements. It is however unlikely we will achieve the original target.

10a: Number of violent crimes within a public place in East Sussex (excluding Brighton and Hove) recorded by Sussex Police.

**R**

10b: Number of violent crimes in a public place in East Sussex of public entertainment premises open after 2300 hours, adjusted for occupant capacity.

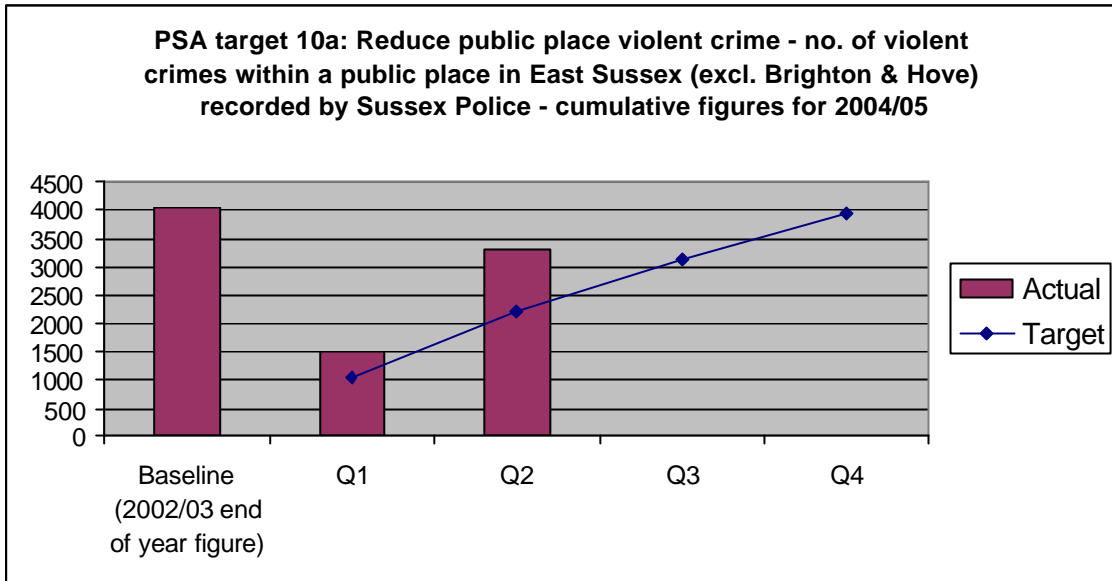
Performance will be assessed at the end of the PSA period.

10c: Number of incidents recorded by the Sussex Ambulance Service in criteria based dispatch code 21 (CBD) 'assault/trauma' within a police defined hotspot area.

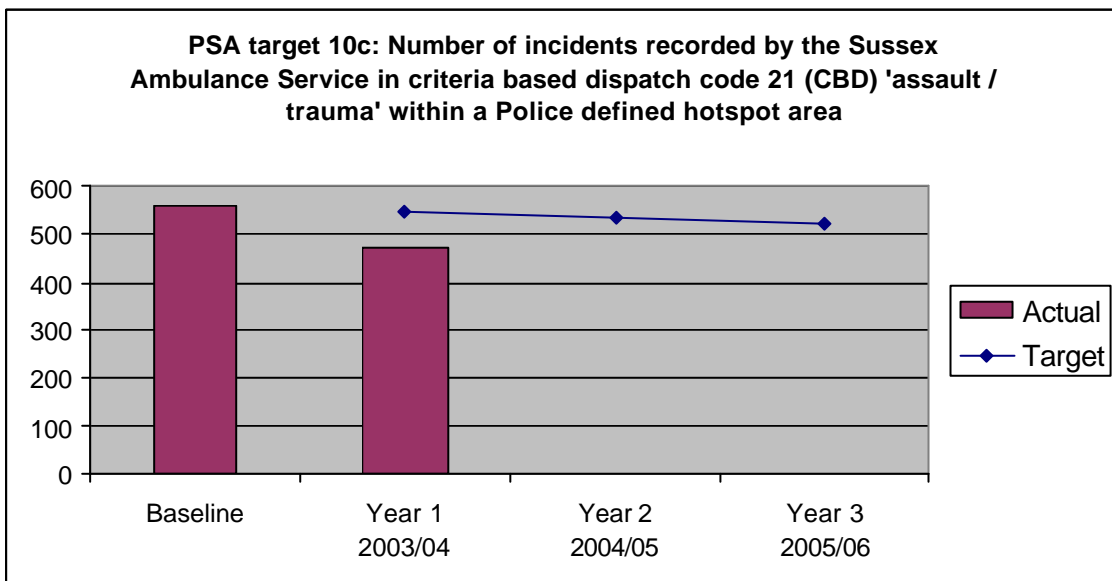
Reported annually at Q4 G in Y1

10d: Number of incidents recorded by the Sussex Ambulance Service in criteria based dispatch code 21 (CBD) 'assault/trauma' within a police defined hotspot area divided by the maximum permitted occupancy of public entertainment premises open after 2300 hours.

Performance will be assessed at the end of the PSA period.



Baseline (2002/03 end of year figure)	Q1	Q2	Q3	Q4
4057	1509	3327	3135	3,933



	Baseline	Year 1 2003/04	Year 2 2004/05	Year 3 2005/06
Target	-	547	535	523
Actual	559	472	472	-

### 11. Reduce numbers of repeat victims of domestic violence in Hastings

Comment on overarching target:

Quarter two data shows 443 reports (849 total for Q1 and Q2).

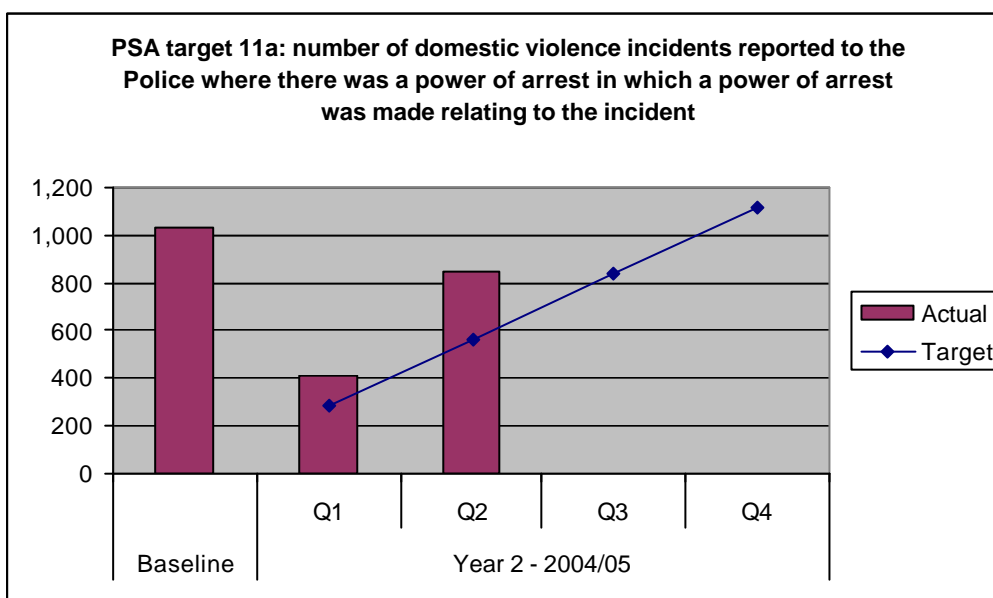
Quarter two data shows 141 repeats. This shows progress in the right direction, but it is not possible to say if it meets the PSA target as the figure for the PSA cannot be calculated until the end of the financial year as it is based on full year's figures.

11a: Number of domestic violence incidents reported to the Police where there was a power of arrest in which a power of arrest was made relating to the incident.

G

11b: Repeat incidents of domestic violence reported to the Police.

Reported annually at Q4 R in Y1



	Baseline	Year 2 - 2004/05			
		Q1	Q2	Q3	Q4
Target		280	560	840	1,120
Actual	1,035	406	849		

It is not possible to show a graph for 11b because of the way in which the targets are calculated.

**12. Improve private rented housing in Hastings, Eastbourne and Rother**

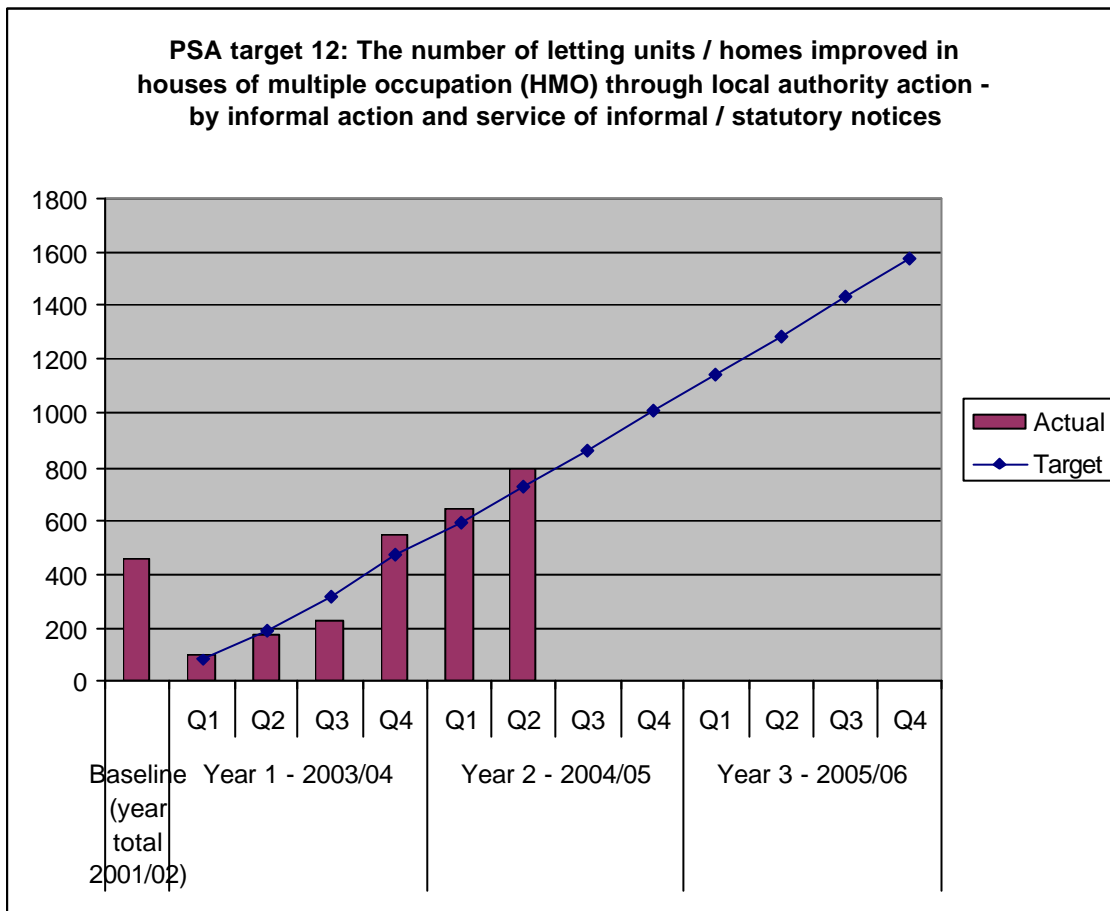
Comment on overarching target:

Exceeding target.

12a: The number of letting units / homes improved in houses of multiple occupation (HMO) through local authority action - by informal action and service of informal / statutory notices

G

Figures are cumulative throughout the PSA period.



	Baseline (year total 2001/02)	Year 1 - 2003/04				Year 2 - 2004/05			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Target		80	190	320	470	590	720	860	1010
Actual	456	99	176	225	547	641	791		

### 13. Improve the rural economy of East Sussex

Comment on overarching target:

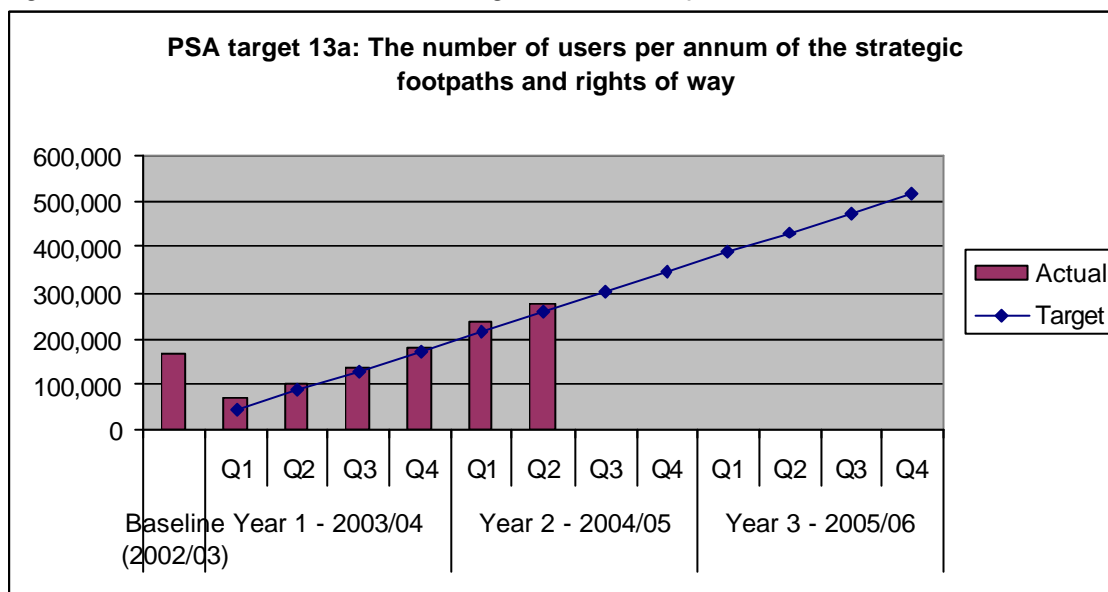
**13a:** Target figure of 259,906 to the end of September 2004 has been exceeded by 15,000 to 274,954. First 18 circular walks leaflets printed, further 5 in draft form.

**13b:** As reported last quarter discussions are on going with DEFRA on how to capture the data needed to prove this strand of the PSA. DEFRA offered to intervene with ODPM if needed.

**13c & d:** The first 130 Business needs audit now being undertaken. Once completed the e-enablement and training can commence in 3rd Quarter.

13a: Number of users per annum of the strategic footpaths and rights of way	G
13b: Percentage improvement on baseline for rateable value added to rating lists in the specified years due to loss of agricultural exemption after 31 March 2003 on existing property (including property subdivided)	R
13c: Proportion of rural East Sussex SMEs with significant e-commerce capability	A
13d: Number of employees of rural East Sussex SMEs accredited under the Quality Edge Programme	G

Figures in charts are cumulative throughout the PSA period.

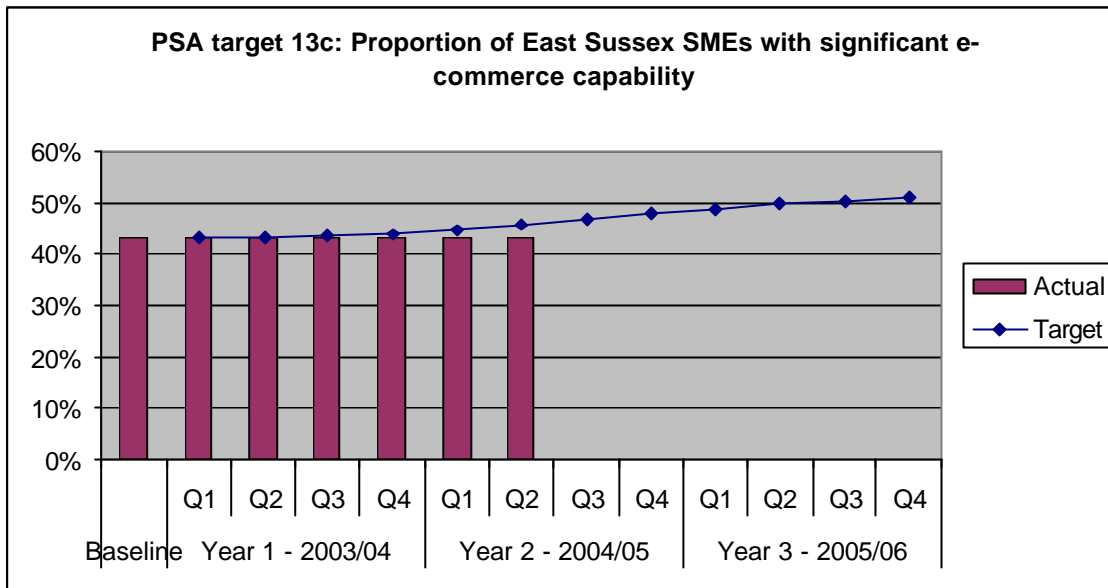


	Baseline (2002/03)	Year 1 - 2003/04				Year 2 - 2004/05			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Target		43,313	86,635	129,953	173,270	216,588	259,906	303,224	346,541
Actual	166,336	68,472	104,866	137,198	182,331	237,440	274,954		

#### PSA target 13b

	Baseline	Year 1 - 2003/04				Year 2 - 2004/05			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Target		0.0%	0.0%	0.0%	1.0%	2.0%	3.0%	4.5%	7.0%
Actual	Baseline not yet established	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		

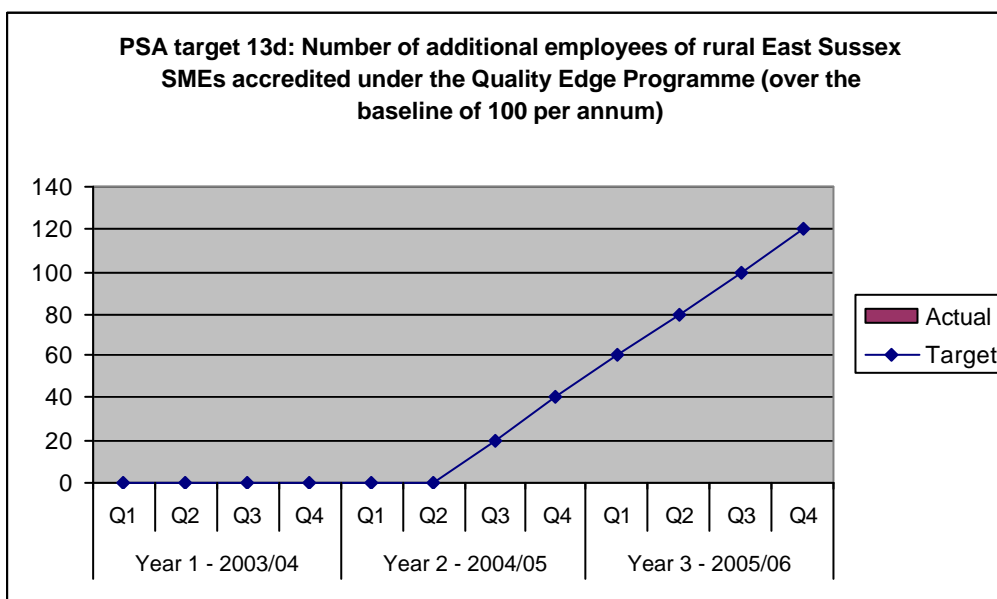
PSA target 13c



	Baseline	Year 1 - 2003/04				Year 2 - 2004/05			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Target		43.1%	43.1%	43.5%	44.0%	44.8%	45.8%	47.0%	48.0%
Actual	43.1%	43.1%	43.1%	43.1%	43.1%	43.1%	43.1%		

PSA target 13d

The 100 per annum baseline stated in the PSA is the responsibility of the Sussex Downs College and is expected to continue throughout the PSA, however, ESCC has no control over this. The PSA makes ESCC responsible for an additional 120 over the period of the PSA.



	Year 1 - 2003/04				Year 2 - 2004/05			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Target	0	0	0	0	0	0	20	40
Actual	0	0	0	0	0	0		