

Categorisation/Prioritisation of Capital Projects - Financial Summary

Low Priority

Refer to Appendix B(iii) for Key to Service and Financial Criteria

Summary	2005/06	2006/07	2007/08	2008/09	Later Years	Total
Priority 2 Bids	4,155	5,502	5,575	6,760	29,355	51,347
Priority 3 Bids	8,655	23,135	23,240	15,645	11,860	82,535
Priority 4 Bids	150	175	25	0	0	350
Priority 5-8 Bids	1,169	577	495	1,995	18,545	22,781
Total	14,129	29,389	29,335	24,400	59,760	157,013

Priority	Departmental Priority	Project	Service Criteria	Financial Criteria	Total Cost	Profiled Estimate				
						2005/06	2006/07	2007/08	2008/09	
						£000	£000	£000	£000	£000
EDUCATION										
6	26	South Downs Community Special relocation	C	5	3,500			50	150	
6	27	Bexhill Library remodelling and extension	C	5	3,000			100	1,000	
6	34	Cuckmere House	C	5	3,500				500	
6	35	Seaford Head CC single site	C	5	10,000					
Gross Cost						20,000	0	0	150	1,650
T&E										
6		Diplocks Way Industrial Estate, Hailsham	C	5	390	390				
8		Seaford Sea Wall	D	5	25	25				
8		Street Lighting - Investment in 'Whiter' Light	D	5	1,150	230	230	230	230	
8		Camber Drainage Replacement	D	5	50	50				
Gross Cost						1,615	695	230	230	230
Social Services										
6		Learning Disabilities- Extension and refurb- Greenacres residential home	C	5	164	22	142			
6		Major Building (Enhancement) works	C	5	690	140	205	115	115	
6		Feasibility Study at Mount Denys, Pinehill and Ridgeway.	C	5	25	25				
Gross Cost						879	187	347	115	115
CRD										
8	5	County Hall - Reception	D	5	63	63				
8	5	County Hall - Toilets	D	5	224	224				
Gross Cost						287	287	0	0	0
Total Cost						22,781	1,169	577	495	1,995

Low Priority

Later Years
£000
3,300
1,900
3,000
10,000
18,200
230
230
115
115
0
18,545