

12. Transport and Environment Portfolio

How we will deliver our priorities

Policy Steer 6.1 Improve access to services and encourage alternative transport choices to the car, by developing sustainable core and local community transport options				
Performance Measures	Our result for 2009/10 was:	Our target for 2010/11 is:	Our target for 2011/12 is:	Our target for 2012/13 is:
a) Increase the proportion of the total population within 30 minutes' access by public transport (bus) of a key centre (NI 175 – LAA2)	71%	68%	To be based on LTP3 target	To be based on LTP3 target
b) Increase the percentage of working age people (16 to 74) with access to employment by public transport (NI 176)	79%	79%	79%	80%
c) Increase the per capita journeys made using the bus network	37.37 (estimate)	Local Target 37.37	To be based on LTP3 target	To be based on LTP3 target
d) Reduce the number of journeys to school taken by car (2006/07 baseline – 37%) (NI198 – LAA2)	Outturn available 30 June 34.6% achieved in 2008/09 (published July 2009)	33.0% (Reported in 2011/12)	32.0% (Reported in 2012/13)	To be based on LTP3 target

Policy Steer 6.2**Work with partners to develop and implement a targeted action plan, to significantly reduce the number of people killed or seriously injured on our roads**

Performance Measures	Our result for 2009/10 was:	Our target for 2010/11 is:	Our target for 2011/12 is:	Our target for 2012/13 is:
a) Reduce the number of deaths and serious injuries due to road crashes (NI 47 – LAA2)	2007-09 rolling average 383.0 (1.7% reduction on 2006-08 rolling average)	2008/09/10 rolling average: 342	Target in development based on new national targets	Target in development based on new national targets
b) Reduce the number of children killed and serious injured due to road accidents (NI 48)	2008-10 rolling average 27.0 (15.6% reduction on 2007-09 rolling average)	2008/09/10 rolling average: 27	Target in development based on new national targets	Target in development based on new national targets
c) Implement action plan to achieve target levels at a) & b) above	New indicator 2010/11	Develop and complete detailed action plan including responsibilities of partners and funding mechanisms	Monitor and report progress against the action plan	Monitor and report progress against the action plan

Policy Steer 6.3**Deliver sustainable waste management facilities and plan for future waste and minerals requirements**

Performance Measures	Our result for 2009/10 was:	Our target for 2010/11 is:	Our target for 2011/12 is:	Our target for 2012/13 is:
a) Secure new waste management facilities in accordance with the waste management contract	New indicator 2010/11	Begin construction of the Energy Recovery Facility (ERF)	Completion of facilities at Newhaven (ERF) and Pebhsam Household Waste Recycling Site (HWRS)	Monitor the levels of energy recovery
b) Plan for the adoption of the Waste and Minerals Core Strategy	Consultation held with stakeholders and the public on a preferred strategy for the Waste & Minerals Core Strategy	Programme to be agreed by Lead Member July 2010	n/a	n/a

Policy Steer 6.4**Develop joint waste working arrangements with the East Sussex waste collection authorities and jointly develop actions to meet long-term recycling targets**

Performance Measures	Our result for 2009/10 was:	Our target for 2010/11 is:	Our target for 2011/12 is:	Our target for 2012/13 is:
a) Reduce the residual household waste per household (kg) (NI 191)	657 kg (estimate)	LAA target: 740 kg Local target: 639 kg	600kg	580kg
b) Increase the percentage of household waste sent for reuse, recycling and composting (NI 192 – LAA2)	36% (estimate)	LAA target: 34% Local target: 38%	40%	42%
c) Reduce the percentage of municipal waste landfilled (NI 193)	41% (estimate)	LAA target: 50% Local target: 36%	26%	10%
d) Increase the percentage of waste sent for energy recovery	New indicator 2010/11	25%	35%	55%
e) Effective direction of waste and recycling initiatives to achieve targets set out at a) to d) above	New indicator 2010/11	Agree individual and collective actions for next 3 years and deliver first year actions	Monitor performance against targets jointly with waste collection authorities	Monitor performance against targets jointly with waste collection authorities

Policy Steer 6.5**Develop plans and strategies to meet our new responsibilities for flood risk management**

Performance Measures	Our result for 2009/10 was:	Our target for 2010/11 is:	Our target for 2011/12 is:	Our target for 2012/13 is:
a) Meet planning requirements of Flood Risk Regulations	New indicator 2010/11	N/A	Submit preliminary flood risk assessment by 22/12/11	Submit hazard and risk mapping by 22/12/13

Policy Steer 6.6				
Develop, with partners, the infrastructure needs and funding scenarios to support sustainable growth and economic prosperity within East Sussex				
Performance Measures	Our result for 2009/10 was:	Our target for 2010/11 is:	Our target for 2011/12 is:	Our target for 2012/13 is:
a) Develop the Bexhill to Hastings Link Road	A decision on the Major Schemes Business Case is awaited	Achieve Ministerial approval, secure funding and commence construction	Ongoing construction of the Bexhill to Hastings Link Road	Complete construction of the Bexhill to Hastings Link Road
b) of all planning applications determined by District and Borough Councils, maintain the % of advice given by ESCC within 21 days	85%	At least 80%	At least 80%	At least 80%
c) In partnership with Eastbourne Borough Council and Wealden District Council, progress infrastructure plans for the South Wealden and Eastbourne area *RFA – Regional Funding Advice *LDF – Local Development Framework	New indicator 2010/11	Develop transport options for RFA* by summer 2010 and initial infrastructure plans to deliver LDF* core strategy proposals	Refine infrastructure plans	Refine/ update infrastructure plans
d) In partnership with Hastings Borough Council and Rother District Council, progress infrastructure plans for the Rother and Hastings area *LDF – Local Development Framework	New indicator 2010/11	Develop initial infrastructure plans to deliver LDF* core strategy proposals	Refine infrastructure plans	Refine/ update infrastructure plans

Policy Steer 6.7				
Develop our third local transport plan (LTP3) to provide a long-term strategy to manage, maintain and develop our highway and transport assets recognising the local needs of East Sussex				
Performance Measures	Our result for 2009/10 was:	Our target for 2010/11 is:	Our target for 2011/12 is:	Our target for 2012/13 is:
a) Consult with partners and stakeholders and develop next generation Local Transport Plan.	New indicator 2010/11	Finalise and submit to Government Local Transport Plan (LTP3)	To be set pending 2010/11 outturn	To be set pending 2010/11 outturn

Policy Steer 6.8

Improve the condition of our road network and develop a strategic plan for the next generation highways maintenance contract

Performance Measures	Our result for 2009/10 was:	Our target for 2010/11 is:	Our target for 2011/12 is:	Our target for 2012/13 is:
a) Reduce the percentage of principal roads where structural maintenance should be considered (NI 168)	10%	LTP target: 14% Local target: 8%	4%	2%
b) Reduce the percentage of non-principal classified road network where maintenance should be considered (NI 169)	10%	LTP target: 14% Local target: 9%	7%	5%

Policy Steer 6.9

With others, protect, enhance and promote the natural assets and built environment of East Sussex to benefit residents, businesses and visitors in the context of access to the countryside, regeneration, growth and wellbeing

Performance Measures	Our result for 2009/10 was:	Our target for 2010/11 is:	Our target for 2011/12 is:	Our target for 2012/13 is:
a) Improve the percentage of public Rights of Way 'high priority routes' in good condition	New indicator 2010/11	90%	92%	95%
b) Develop an Environmental Strategy with partners	Indicator carried over from 2009/10	March 2011	Publish an annual report detailing progress against priorities	Monitor progress with partners

Policy Steer 6.10

Continue to improve equity and equality of opportunity for all through our service delivery and as an employer

Performance Measures	Our result for 2009/10 was:	Our target for 2010/11 is:	Our target for 2011/12 is:	Our target for 2012/13 is:
a) meet expectations of our customers in relation to equalities	New indicator 2010/11	Deliver Year 1 programme of EqlA's	Delivery Year 2 programme of EqlA's	Delivery Year 3 programme of EqlA's