

NIS	LAA 2	BVPI ref	CP ref	Department	Portfolio	Policy Steer	Performance Indicator	Outturn 2008/09	Target 2009/10	Q1 RAG	Q2 Outturn	Q2 RAG	Q2 Commentary
			2.06b	Corporate Resources	Corporate Resources	2.6 Maximise the efficiency of the property portfolio on behalf of the Council	b) Percentage of capital building projects completed within +/-5% of agreed timescale	78%	80%	A	75%	A	Current outcome is at 75% based on the completion of a total of 6 projects. This shows steady improvement towards achievement of target by year end.
			3.02a	Chief Executive's	Community Services	3.2 Provide better tools for front line staff with emphasis on data security and network resilience.	a) Number of contact centres using Enhanced Telephony	2	3	G	2	R	Due to severe overspend pressures in the current year, arising especially from the growth in Looked after Children costs, Children's Service are re-thinking their approach to a contact centre. An alternative model is being considered but will not now be implemented before April 2010
			3.02b	Chief Executive's	Community Services	3.2 Provide better tools for front line staff with emphasis on data security and network resilience.	b) Rolling replacement of computer estate	20% replaced	20% replaced	G	0	A	Due to the requirement for a more cost effective process, the current refresh programme has been suspended and an alternative desktop model is being developed. Initial conclusions suggest upfront investment of £1m can be repaid within 18 months and annual savings of £0.5m per annum are then possible. Once this programme has been finalised, an amendment to target will be made.
			3.13c	Chief Executive's	Community Services	3.13 Work with partners to strike a balance between the needs of the settled and Gypsy and Traveller communities.	c) Develop 4 new pitches at Hailsham	New Target for 2009/10	4 new pitches developed by 31 March 2010	G	0	R	This target cannot be met to the identified timetable as surveys have revealed the presence of slow-worms on site. This means the build cannot commence until late spring 2010.
			3.16a	Chief Executive's	Community Services	3.16 Promote development of culture and take up of arts opportunities.	a) External funding brought in for arts activities	£336,912	£200,000 - £250,000	G	£63,467	A	Grants now totaling £3,000 have helped to secure a total of £63,467 of external funding for large scale community arts projects in East Sussex. The outcome of further bids is awaited however the current economic climate and the Olympics have had an impact on the finances available.
131			4.01a	Adult Social Care	Adult Social Care	4.1 Improve how we plan and commission services with Health and Housing to promote quality, better outcomes, improved customer care and cost-effectiveness.	a) Proportion of people whose transfer of care from all care in all hospitals is delayed (per 100,000 pop 18+) (NI 131)	16	<16	G	17	A	Adult Social Care delays: 14 per week (average) Non Adult Social Care delays: 54 per week (average) Current performance is 17, the development of various strategies to prevent admissions should assist with bringing performance in line with the target. A number of projects are underway to address delays attributable to other agencies and include e.g. Planning for Discharge at the point of admission and 7 day working. This remains challenging in view of resources and shifts necessary within the whole system to provide increasingly robust admission avoidance and effective community services. Current performance is 17, the development of various strategies to prevent admissions should assist with bringing performance in line with the target.
			4.02b	Adult Social Care	Adult Social Care	4.2 Improve how people access information, advice, help and support through joint work with partners.	b) Hold a county-wide advocacy event to look at advocacy in relation to Self Directed Support, personalisation and quality	N/A	Hold county-wide advocacy event by Dec 09	A		A	Planning has taken place and arrangements made to hold a soft market testing event with advocacy service providers in November however the early delays have resulted in the need to amend the target date. All known providers of one-to-one independent advocacy services (contracted or otherwise) will be invited. Consideration will be given to county-wide arrangements that can support independent advocacy delivery at the meeting. Recommendation - Amend target date from September to December

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			4.04c	Adult Social Care Adult Social Care	4.4 Fully involve our users, their carers and the wider community in planning, developing, and reviewing strategies and services to meet the needs of local people.	c) User/Carer representation on all strategic boards by 31/12/09 and extended involvement in service development and evaluation by December 2009	N/A	Mar-10	G		A	The Strategic Review of Engagement (SRE) has a broader remit than was originally anticipated. As a result this stage will not be completed until December 2009. Further time may be needed to act on any recommendations. A further fuller update will be given in quarter three. Recommendation - Amend target date from December 09 to March 10
			4.05e	Adult Social Care Adult Social Care	4.5 Improve significantly how we safeguard vulnerable adults in partnership with health services and the police.	e) Promote awareness of Safeguarding Vulnerable Adults Strategy for East Sussex through planned multi-agency initiatives on 'World elder abuse awareness day' by March 2010	N/A	Mar-10	A		A	The Safeguarding Vulnerable Adults board have ratified proposal to undertake a countywide awareness raising campaign / consultation. The measure for this target does not reflect the work being explored by the Safeguarding Vulnerable Adults (SVA) communications group and needs to be amended. Recommendation - Amend performance indicator to: Promote awareness of Safeguarding Vulnerable Adults Strategy for East Sussex through planned multi-agency initiatives on training older people and consulting people on their priorities for the SVA Board to consider by March 2010.
146			4.07a	Adult Social Care Adult Social Care	4.7 Improve opportunities for vulnerable people to positively engage with their communities and further encourage participation in local services and activities	a) Adults with learning disabilities in employment. (NI 146)	8.17%	>8% (Changed from >8.17%)	G	4.40%	A	Performance against NI 146 is 4.40%. The Adult Social Care Performance Board have been closely monitoring the performance on this indicator and there are a number of pieces of work being undertaken to improve performance. Actions being undertaken include: the prioritisation of reviews for service users in employment, and an action plan is being developed by the Learning Disability Service to identify ways of increasing the number of adults with a learning disability in paid employment.
125			4.09a	Adult Social Care Adult Social Care	4.9 Lead improvements to the well-being of local communities across East Sussex through joint working with partners.	a) Achieving independence for older people through rehabilitation/ intermediate care (NI 125)	88.16%	>88%	A	86.76%	A	Work is underway to better understand the seasonal fluctuations in this indicator and patient pathways to rehabilitation and health. Attrition rate is the largest contributing factor to the reduced performance on this indicator. Adult Social Care are closely monitoring this indicator

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			5.01a	Children's Services	Children's Services	5.1 Improve the way that we work with partners through the Children's Trust arrangements	a) Level of usage of ContactPoint Children Young People's Plan (CYPP)	At 17/04: 1061 CI accounts 673 of which are active 388 of which are locked (Changed from - This is a new measure for 2009/10)	Local hub data deployed to ContactPoint – at least 10% of Children Index users migrated to ContactPoint	G		A	Local hub data is now ready for deployment to ContactPoint. Delays in the national Department for Children, Schools and Families' project mean the new release of ContactPoint and local data load will not be available until November at the earliest, which will mean the substantive training programme won't be delivered this financial year. Some practitioners will be trained as a 'pilot' but we are unlikely to be able to migrate fully as the Children Index (CI) will still be the main information-sharing mechanism for most children's practitioners. Use of the Children Index continues to be strong and practitioners' feedback in a ContactPoint benefits survey reflected high levels of satisfaction with the local Index, so the slip in the national project timescales will have a lesser impact on East Sussex integrated working than on authorities without a local Index.
			5.02b	Children's Services	Children's Services	5.2 Shift the pattern of investment towards prevention and early intervention, including increasing the range of family support services.	b) The number of parents/carers and child interaction groups	317	Q2 amendment to 700.	G	404	A	Across all of the Children's Centre Programme areas there have been a total of 404 parent/carer interaction groups delivered in Quarter 1 & 2. ----- This performance measure was initially agreed with the Play Development Service (PDS) and was attributed to the group work that they provided for parents and children. As part of the review of their service, the PDS ceased to offer group work to parents. It was agreed therefore that the target would refer to the group work undertaken by the Children's Centre Family Outreach Service. Over the last year, the Children's Centre Family Outreach Service has developed and expanded across East Sussex so the number of groups has increased. Recommendation - Amend target from 90 to 700
			5.02c	Children's Services	Children's Services	5.2 Shift the pattern of investment towards prevention and early intervention, including increasing the range of family support services.	c) Number of families supported by the Family Outreach Service (CYPP)	488	Q2 amendment to 1000.	G	804	A	The Family Outreach Service (FOS) has worked with a total of 804 families during Q1 & Q2. ----- Over the last year the Children's Centre Family Outreach Service has developed and expanded across East Sussex. The service now reaches all of the reach areas of our Children's Centres – including the final phase of Children's Centre development. Hence there will be an increase in the number of families supported by this team. Recommendation - Amend target from >300 to 1000
112	Y		5.05a	Children's Services	Children's Services	5.5 Reduce teenage conception rates across the County	a) Under 18 conception rate. The change in the rate of under-18 conceptions per 1,000 girls aged 15-17 years resident in the area for the current calendar year, as compared with the 1998 baseline rate, shown as a percentage of the 1998 rate (NI 112 - LAA2)	2007 Rate: 36.8 % Change: -7.6% 36.8	28 (change in rate from 1998 baseline = -30%)	A		A	Due to the Office of National Statistics data release schedule we are unable to report on progress against the target until quarter 4. Consultation has now taken place with young people across the county. A clinicians steering group has been set up to look at rebranding of sexual health services. On site sexual health provision now set up in four colleges across the county. Foster Care training has taken place.

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66			5.06e	Children's Services	Children's Services	5.6 Protect children and young people from harm.	e) The percentage of children looked after cases which should have been reviewed during the year ending 31 March that were reviewed on time during the year (NI 66)	93.4%	>95%	A	92.3%	A	92.3% (419/454) (rolling year Oct08-Sep09) The great majority (21) of late reviews were first reviews where timescales are tight and difficult to adhere to in busy periods. New admin arrangements recently put in place will bring better scrutiny of first reviews. It is expected that performance will be on target by year end.
60			5.06f	Children's Services	Children's Services	5.6 Protect children and young people from harm.	f) Core assessments for children's social care carried out within 35 working days of their commencement (CYPP) (NI 60)	82.9%	>80%	G	47.1%	R	Q2 outturn: 47.1% (319/677) Year to date: 54.2% (720/1327) (Apr09-Sep09) The drop in performance is attributable to the increased number of Core assessments (CA): 1,327 in the year to date. There were only 695 in the same period in 2008/09. In addition, 1,241 Initial Assessments (IAs) were completed during Q2 as backlog of Q1 recording of both IA and CA was addressed. Recording of timescales now fully complies with national guidance following feedback from the Unannounced Inspection that this was not always consistently applied.
19	Y		5.07a	Children's Services	Children's Services	5.7 Reduce bullying and anti-social behaviour by and towards children and young people, wherever it occurs.	a) Rate of proven re-offending by young offenders (NI 19 - LAA2)	LAA baseline of 0.86 per offender set using Jan-Mar 2005 cohort tracked for 12 months to March 2006. Jan-Mar 2008 cohort (tracked to March 2009) = 0.70 per cohort member (70 per 100 offenders)	0.81 per cohort member (81 per 100 offenders)	G	0.29	A	Outturns are reported one quarter in arrears. This first report is showing a 14.2% increase in the rate of reoffending compared to Q1 of the baseline year, although the actual numbers of young people reoffending have in fact decreased by 11%. There are two key factors here:- (1) the 2009 cohort comprises some 100 fewer young people than the 2005 baseline cohort - but we are still measured against the 2005 cohort as the baseline comparator group; (2) one young person in the 2009 cohort has reoffended prolifically, to the extent that - were that individual to be removed from the cohort - the overall increase in reoffending would fall from 14.2% to 1.74%
111			5.07b	Children's Services	Children's Services	5.7 Reduce bullying and anti-social behaviour by and towards children and young people, wherever it occurs.	b) First time entrants to the Youth Justice System aged 10-17 per 100,000 population aged 10 - 17 (NI 111)	720	To be set in when the Youth Crime Prevention Strategy is ratified	G		A	Q2 outturn: 242 first time entrants. This represents a 6.1% increase against 2007/08 (baseline year). Youth Crime Prevention Strategy has been ratified by Children's Trust Executive Group and Youth Offending Team Chief Officers' Group. Recommendation - set target as 10% reduction on 2007/08 baseline

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53	Y		5.09b	Children's Services	Children's Services	5.9 Develop integrated services for children under 5 and their families through a network of children's centres and increase take up and quality of early years education.	<p>bi) Prevalence* of breast-feeding at 6-8 wks from birth (NI 53 - LAA2)</p> <p>*of those infants for whom feeding status is recorded, the percentage who are being totally or partially breastfed at 6-8 weeks.</p>	43.4%	50.9%	A	Provisional: 45.5%	A	<p>Provisional Q2 figures show:</p> <p>East Sussex Downs & Weald: 48.6%</p> <p>Hastings & Rother: 40.3%</p> <p>County ave: 45.5%</p> <p>In both areas of the county, the coverage and prevalence outturns are better than they were at the same time last year, but they remain below target. It should be noted that these data are still provisional at this stage and will be updated at Q3. Traditionally, updates to the provisional figures have shown slight increases.</p> <p>In areas of highest deprivation breastfeeding rates will be much lower and we will need to change deeply embedded culture in these areas to improve the county-wide prevalence rate. To achieve a culture shift in deprived areas and county wide, we have implemented a countywide breastfeeding campaign and embedded in the breastfeeding action plan moves to encourage Children's Centres and communities to become "Baby Friendly" (Unicef).</p> <p>Achieving the needed culture shift will take time, and we expect that as activities implemented in quarter 2 are embedded over the next quarter, we should see a gradual improvement in performance.</p>
92	Y		5.09d	Children's Services	Children's Services	5.9 Develop integrated services for children under 5 and their families through a network of children's centres and increase take up and quality of early years education.	d) Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest (NI 92 – MANDATORY - LAA2)	<p>07/08 outturn = 31.6%</p> <p>Q2 update: 08/09 outturn = 30.7%. Target = 27.75%</p>	<p>Academic year 09/10 - Target: 27.02%</p>	~		A	<p>2008/09 Academic Year: National score was 33.9% (down from 35.6% in 2007/08 Academic Year and 37.3% in 2006/07 Academic Year).</p> <p>2009/10 Academic Year: In accordance with national LAA guidance, the target relates to exams to be taken in the 09/10 academic year (ie July 2010). Final outturns for 09/10 academic year will, therefore be available in Q2 next year (Oct 2010). The RAG rating for this indicator relates to whether we expect to meet the 2009/10 Academic Year target</p>
72	Y		5.09e	Children's Services	Children's Services	5.9 Develop integrated services for children under 5 and their families through a network of children's centres and increase take up and quality of early years education.	e) Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy. (NI 72 – MANDATORY - LAA2)	<p>07/08 outturn = 56%</p> <p>Q2 update: 08/09 outturn = 55.2%. Target = 52.8%</p>	<p>Academic year 09/10 - Target: 58.2% (to be agreed with GOSE)</p>	~		A	<p>2009/10 Academic Year: In accordance with national LAA guidance, the target relates to exams to be taken in the 09/10 academic year (ie July 2010). Final outturns for 09/10 academic year will, therefore be available in Q2 next year (Oct 2010). <u>The RAG rating for this indicator relates to whether we expect to meet the 2009/10 Academic Year target.</u></p>

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101	Y		5.10b	Children's Services	Children's Services	5.10 Continue to raise educational achievement and aspirations at all key stages for children of all abilities, and reduce the attainment gap for children and young people from vulnerable and disadvantaged backgrounds.	b) Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics) (NI 101 – MANDATORY - LAA2)	Q2 update - Provisional: Academic year 08/09 outturn 6.3%. Target 21.7%. Academic year 07/08 outturn 8.33%	Academic year 09/10 9/34 = 26.5%	~		A	<p>Provisional 2008/09 academic year: The outcome is disappointing. Given that fewer than 15% of this cohort achieved Level 4 in English & maths at KS2, significantly higher than national progression rates would have had to have been achieved to reach the target. However, only 26% of the cohort made the expected rate of progress in English and 21% in maths and this is significantly lower than the national progression of 60% for English and 54% for maths. From 2009/10, the Virtual School will be setting minimum outcome targets for all children & young people in care based on national expectations of progress and will be tracking progress towards these targets and supporting / challenging schools to enable these targets to be realised.</p> <p>-----</p> <p>2009/10 academic year: In accordance with national LAA guidance, the target relates to exams to be taken in the 09/10 academic year (ie July 2010). Final outturns for 09/10 academic year will, therefore be available in Q2 next year (Oct 2010). <u>RAG rating for this indicator relates to whether we expect to meet the 2009/10 academic year target.</u></p> <p>The 2009/10 target is unlikely to be reached. Even if national progression rates are applied to the current year 11 cohort, eight young people will gain 5+ A*-C inc. English & maths and with the expanded cohort of 44 young people, this would represent an outcome of 18%.</p>
99	Y		5.10c	Children's Services	Children's Services	5.10 Continue to raise educational achievement and aspirations at all key stages for children of all abilities, and reduce the attainment gap for children and young people from vulnerable and disadvantaged backgrounds.	c) Looked after children reaching level 4 in English at Key Stage 2 (NI 99 – MANDATORY - LAA2)	Q2 update - Provisional: Academic year 08/09 outturn 36%. Target 48.1%. Academic year 07/08 outturn 45%	Academic year 09/10 9/22 = 40.9%	~		A	<p>Provisional 2008/09 academic year: There was a much larger cohort who sat these exams than was expected (28 children against the 22 for whom the target was set). We will be centrally setting individual progress targets based on two levels of progress from KS1 in English & maths and will be tracking progress against these in order to be able to more effectively provide support for learners at risk of falling behind.</p> <p>-----</p> <p>2009/10 academic year: In accordance with national LAA guidance, the target relates to exams to be taken in the 09/10 academic year (ie July 2010). Final outturns for 09/10 academic year will, therefore be available in Q2 next year (Oct 2010). <u>RAG rating for this indicator relates to whether we expect to meet the 2009/10 academic year target.</u></p> <p>The target for 2009/10 is achievable. If the current cohort of 28 children achieve the national progression rates this would result in an outcome of 42% achieving Level 4 English.</p>
100	Y		5.10d	Children's Services	Children's Services	5.10 Continue to raise educational achievement and aspirations at all key stages for children of all abilities, and reduce the attainment gap for children and young people from vulnerable and disadvantaged backgrounds.	d) Looked after children reaching level 4 in mathematics at Key Stage 2 (NI 100 - MANDATORY - LAA2)	Q2 update - Provisional: Academic year 08/09 outturn 57%. Target 44.4%. Academic year 07/08 outturn 40%	Academic year 09/10 10/22 = 45.5%	~		A	<p>2009/10 academic year: In accordance with national LAA guidance, the target relates to exams to be taken in the 09/10 academic year (ie July 2010). Final outturns for 09/10 academic year will, therefore be available in Q2 next year (Oct 2010). <u>RAG rating for this indicator relates to whether we expect to meet the 2009/10 academic year target.</u></p> <p>The target for 2009/10 exceeds national progression rates by a significant margin (if children make the national expected progress from KS1, only 31% will achieve level 4 maths).</p>

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73	Y		5.10e	Children's Services	Children's Services	5.10 Continue to raise educational achievement and aspirations at all key stages for children of all abilities, and reduce the attainment gap for children and young people from vulnerable and disadvantaged backgrounds.	e) Achievement at level 4 or above in both English and Maths at Key Stage 2 (NI 73 – MANDATORY - LAA2)	Q2 update - Academic year 08/09 outturn 69%. Target 78%. Academic year 07/08 outturn 71%	Academic year 09/10: 78%	~		A	<p>2008/09 AY: Provisional 2008/09 academic year outturn is 69% which is below the target of 78%. This represents a decrease of 2% compared to the previous year and compares poorly to national performance (73% 07/08 AY) (72% 08/09 AY)</p> <p>The main strategic actions which have contributed to improved outcomes and which are in place to improve future performance are:</p> <p>Targeted Intervention for Year 6</p> <ul style="list-style-type: none"> • School Improvement Service (SIS) consultants worked on focused targeted intervention strategies - English and Maths. • Raising Attainment Plans (RAP) - very effective planning tool in the Schools Requiring Additional Support (SRAS) programme to prioritize plan and monitor outcomes • Partnerships with School Improvement Partners (SIP) and the School Development Adviser and joint working on school improvement plans also had a significant impact <p>Additional Resources</p> <ul style="list-style-type: none"> • SRAS support plans provided substantial additional resource. <p>-----</p> <p>2009/10 academic year: In accordance with national LAA guidance, the target relates to exams to be taken in the 09/10 academic year (ie July 2010). Final outturns for 09/10 academic year will, therefore be available in Q2 next year (Oct 2010). <u>RAG rating for this indicator relates to whether we expect to meet the 2009/10 academic year target.</u></p>

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93	Y		5.10f	Children's Services	Children's Services	5.10 Continue to raise educational achievement and aspirations at all key stages for children of all abilities, and reduce the attainment gap for children and young people from vulnerable and disadvantaged backgrounds.	f) Progression by 2 levels in English between Key Stage 1 and Key Stage 2 (NI 93 – MANDATORY - LAA2)	Q2 update: Academic year 08/09 outturn 83%. Target 88%. Academic year 07/08 outturn 80%	Academic year 09/10: 88%	-		A	<p>2008/09 AY: Provisional 2008/09 academic year outturn for progression by 2 levels in English between Key Stage 1 and Key Stage 2 is 83% which is below the target of 88%. This compares well to national performance (82% 08/09 AY). Schools are currently in receipt of marked test scripts and these have undergone accuracy checks. Confirmed data will be available shortly.</p> <p>The main strategic actions which have contributed to improved outcomes and which are in place to improve future performance are:</p> <p>Targeted Intervention for Year 6</p> <ul style="list-style-type: none"> • School Improvement Service (SIS) consultants worked on focused targeted intervention strategies - English and Maths. • Raising Attainment Plans (RAP) - very effective planning tool in the Schools Requiring Additional Support (SRAS) programme to prioritize plan and monitor outcomes • School Partnerships • Partnerships with School Improvement Partners (SIP) and the School Development Adviser and joint working on school improvement plans also had a significant impact <p>Additional Resources</p> <ul style="list-style-type: none"> • SRAS support plans provided substantial additional resource. <p>-----</p> <p>2009/10 academic year: In accordance with national LAA guidance, the target relates to exams to be taken in the 09/10 academic year (ie July 2010). Final outturns for 09/10 academic year will, therefore be available in Q2 next year (Oct 2010). <u>RAG rating for this indicator relates to whether we expect to meet the 2009/10 academic year target.</u></p>

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94	Y		5.10g	Children's Services	Children's Services	5.10 Continue to raise educational achievement and aspirations at all key stages for children of all abilities, and reduce the attainment gap for children and young people from vulnerable and disadvantaged backgrounds.	g) Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 (NI 94 – MANDATORY - LAA2)	Q2 update: Academic year 08/09 outturn 78%. Target 85%. Academic year 07/08 outturn 75%	Academic year 09/10: 87%	~		A	<p>2008/09 AY: Provisional 2008/09 academic year outturn for progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 is 78% which is below the target of 85%. This compares poorly to national performance (81% 08/09 AY). Schools are currently in receipt of marked test scripts and these have undergone accuracy checks. Confirmed data will be available shortly.</p> <p>The main strategic actions which have contributed to improved outcomes and which are in place to improve future performance are:</p> <p>Targeted Intervention for Year 6</p> <ul style="list-style-type: none"> • School Improvement Service (SIS) consultants worked on focused targeted intervention strategies - English and Maths. • Raising Attainment Plans (RAP) - very effective planning tool in the Schools Requiring Additional Support (SRAS) programme to prioritize plan and monitor outcomes • School Partnerships • Partnerships with School Improvement Partners (SIP) and the School Development Adviser and joint working on school improvement plans also had a significant impact <p>Additional Resources</p> <ul style="list-style-type: none"> • SRAS support plans provided substantial additional resource. <p>-----</p> <p>2009/10 academic year: In accordance with national LAA guidance, the target relates to exams to be taken in the 09/10 academic year (ie July 2010). Final outturns for 09/10 academic year will, therefore be available in Q2 next year (Oct 2010). <u>RAG rating for this indicator relates to whether we expect to meet the 2009/10 academic year target.</u></p>

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75	Y		5.10h	Children's Services	Children's Services	5.10 Continue to raise educational achievement and aspirations at all key stages for children of all abilities, and reduce the attainment gap for children and young people from vulnerable and disadvantaged backgrounds.	h) Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths. Key Stage 4 (NI 75 – MANDATORY - LAA2) (AC)	Q2 update: Academic year 08/09 outturn 50.4%. Target 52.2%. Academic year 07/08 outturn 46.1%	Academic year 09/10: 54.6%	~		A	<p>2008/09 academic year: 2008/09 academic year provisional results are now available although remain unvalidated. Revised figures will be available at Q3 and we expect these will show a further increase. The percentage of pupils gaining 5 or more A*-C grades at GCSE or equivalent including English and Maths rose by almost 5% from AY 2007/08 to 50.4%. This is the best ever rate of improvement in East Sussex, however the target of 52.2% for AY 08/09 has not been met. The national average was also 50.4% for the 2008/09 AY.</p> <p>The main strategic actions which have contributed to improved outcomes and which are in place to improve future performance are: Targeted Intervention for Year 11</p> <ul style="list-style-type: none"> • School Improvement Service (SIS) consultants worked on focused targeted intervention strategies - English and Maths. • Raising Attainment Plans (RAP) - very effective planning tool in the National Challenge programme to prioritize plan and monitor outcomes School Partnerships • All schools in strategic partnerships with other schools made substantial improvement in outcomes. These included the Hastings Federation, Gaining Ground and the partnership between two schools in Eastbourne. • Partnerships with National Challenge Advisers, School Improvement Partners (SIP) and the School Development Adviser and joint working on school improvement plans also had a significant impact • The National Challenge programme provided substantial additional funding targeted specifically at Year 11. <p>-----</p> <p>2009/10 academic year: In accordance with national LAA guidance, the target relates to exams to be taken in the 09/10 academic year (ie July 2010). Final outturns for 09/10 academic year will, therefore be available in Q2 next year (Oct 2010). <u>RAG rating for this indicator relates to whether we expect to meet the 2009/10 academic year target.</u></p>
			5.10i	Children's Services	Children's Services	5.10 Continue to raise educational achievement and aspirations at all key stages for children of all abilities, and reduce the attainment gap for children and young people from vulnerable and disadvantaged backgrounds	ii) Level 4 English: Eastbourne	Academic year 07/08 outturn 72.1% 08/09 will be available in Q2 of 2009/10	Academic year 08/09 79%	~	Provisional: 76.4%	A	These are provisional data for academic year 2008/09, confirmed data will be available for quarter 3. L4+ in English (including special schools) = 76.4%
			5.10i	Children's Services	Children's Services	5.10 Continue to raise educational achievement and aspirations at all key stages for children of all abilities, and reduce the attainment gap for children and young people from vulnerable and disadvantaged backgrounds	ii) Level 4 English: Hastings	Academic year 07/08 outturn 75.6% 08/09 will be available in Q2 of 2009/10	Academic year 08/09 77%	~	Provisional: 72.3%	A	These are provisional data for academic year 2008/09, confirmed data will be available for quarter 3. L4+ in English (including special schools) = 72.3%
			5.10i	Children's Services	Children's Services	5.10 Continue to raise educational achievement and aspirations at all key stages for children of all abilities, and reduce the attainment gap for children and young people from vulnerable and disadvantaged backgrounds	iii) Level 4 maths: Eastbourne	Academic year 07/08 outturn 73.0% 08/09 will be available in Q2 of 2009/10	Academic year 08/09 81%	~	Provisional: 74.9%	A	These are provisional data for academic year 2008/09, confirmed data will be available for quarter 3. L4+ in maths (including special schools) = 74.9%

NIS	LAA 2	BVPI ref	CP ref	Department	Portfolio	Policy Steer	Performance Indicator	Outturn 2008/09	Target 2009/10	Q1 RAG	Q2 Outturn	Q2 RAG	Q2 Commentary
			5.10i	Children's Services	Children's Services	5.10 Continue to raise educational achievement and aspirations at all key stages for children of all abilities, and reduce the attainment gap for children and young people from vulnerable and disadvantaged backgrounds	iv) Level 4 maths: Hastings	Academic year 07/08 outturn 70.5% 08/09 will be available in Q2 of 2009/10	Academic year 08/09 80%	~	Provisional: 69.8%	A	These are provisional data for academic year 2008/09, confirmed data will be available for quarter 3. L4+ in maths (including special schools) = 69.8%
			5.10o	Children's Services	Children's Services	5.10 Continue to raise educational achievement and aspirations at all key stages for children of all abilities, and reduce the attainment gap for children and young people from vulnerable and disadvantaged backgrounds	o) The percentage of schools whose overall effectiveness is judged to be good or better by SIPS/SIS	56.5%	65.0%	G		A	At the end of the academic year 2008/09, 60.5% of primary schools, 55.5% of secondary schools and 90% of special schools were judged good or better. The overall percentage is currently under review and we await validated results for the secondary phase and School Improvement Partners recommendations. The confirmed outturn should be available for quarter 3
79	Y		5.11b	Children's Services	Children's Services	5.11 Increase the choices for vocational learning opportunities for children and young people aged 14-19 and reduce the number of young people who are not in education, employment or training (NEET).	b) Achievement of a Level 2 qualification by the age of 19 (NI 79 - LAA2)	Academic year 07/08 outturn 73.2% Academic year 08/09 outturn available April 10 (Changed from 79.65%). Target 74.5%	Academic year 09/10 76.8%	~		A	2008/09 Academic Year: 2008/09 academic year outturn will be reported in Q4 April 2010). Early indications suggest that the pace of improvement will not be in 'line' with national trends. 14-19 Strategic Partnership has set up LSC led Task and Finish group to explore barriers and identify outcomes to secure a faster pace of improvement. ----- 2009/10 Academic Year: In accordance with national LAA guidance, the target relates to the 09/10 academic year. Final outturns for 09/10 academic year will be available in Q4 next year (April 2011).
117	Y		5.11c	Children's Services	Children's Services	5.11 Increase the choices for vocational learning opportunities for children and young people aged 14-19 and reduce the number of young people who are not in education, employment or training (NEET).	c) 16 to 18 year olds who are Not in Education, Employment or Training (NEET) (NI 117 - LAA2)	7.20%	6.20%	G	8.68%	R	The adjusted Not in Education, Employment or Training (NEET) percentage for Aug 09 was 8.68% Sub-area NEET adjusted percentages: Eastbourne 8.43%, Hastings 14.03%, Lewes 8.33% , Rother 8.24%, Wealden 4.52% The NEET figure for Aug 2009 (8.68%) represents an increase from the previous month, though it only represents three more young people being NEET. The increase is not unexpected and is in part attributed to a yearly trend in August when all Year 11 leavers are converted from statutory education to EET or NEET. The rise also reflects a national trend of increasing NEETs due to lower numbers of young people accessing employment. In addition, there are further resources available for targeted support. The LAA NEET Delivery Plan has been updated with partners and the LAA NEET Group are identifying targeted initiatives to help reduce NEETs further. Note: the NEET figure for May09 should have been 6.99% and Apr09 7.47%. The figures reported at Q1 were for 16-20 rather than 16-18.

NIS	LAA 2	BVPI ref	CP ref	Department	Portfolio	Policy Steer	Performance Indicator	Outturn 2008/09	Target 2009/10	Q1 RAG	Q2 Outturn	Q2 RAG	Q2 Commentary
110	Y		5.12a	Children's Services	Children's Services	5.12 Provide positive activities for children and young people and increase opportunities for them to be involved in decisions that affect them.	a) Young people's participation in positive activities (Tell Us Survey) (NI 110 - LAA2)	73%	76%	G		A	<p>This indicator is based upon the findings of the Tellus Survey. The survey is due to be completed by young people in October 2009. LAs receive feedback reports showing their top-line results in February 2010. Results should therefore be reported in Q3/4.</p> <p>Connexions survey of year 11 destinations [undertaken Mar09] included question about individual engagement in positive activities. 75.2% of the year 11 cohort undertook the survey. From this cohort 52.4% said they had taken part in some form of positive activity in the previous 4 weeks. This conflicts with the Tellus3 'snap shot' of yr10 young people - 73% said they had taken part in positive activities.</p> <p>Updated Delivery Plan for NI 110 developed and wide ranging partner activity identified. Youth Partnerships responsible for developing a local action plan to support the expansion of positive activities and the increased engagement of young people in positive activities.</p>
47	Y		6.02a	Transport & Environment	Transport & Environment	6.2 Reduce the number of casualties on our roads and lower traffic speeds to improve the quality of life in our towns and villages.	a) Reduce the number of deaths and serious injuries due to road crashes (NI 47 - LAA2) (AC) (An increase in KSI numbers = a negative % for NI 47)	2006/7/8 rolling avg 390 (4% deterioration on the 2005/6/7 rolling avg)	2007/8/9 rolling avg 368 (5.4% improvement on the 2008/09 target of 389)	R	395	R	<p>395 (3 year rolling average up to June 2009). The meeting of the Joint District Road Safety Partnership (JDRSP) on 16th October was very constructive and focused on current and new structure arrangements for all those with responsibility for reducing road casualties. The East Sussex Casualty Reduction Steering Group will be established, primarily to focus on KSIs and give direction and support to other groups who will deliver. It will link to the delivery of the Local Area Agreement (LAA) for road safety. The JDRSP will be renamed the East Sussex Casualty Reduction Group. The new structure allows flexibility for each district to act either collectively or independently, e.g. KSIs involving young moped riders is an issue for Hastings and Wealden but not so much for the other three. The whole process is still emerging but the foundation for better partnership working is now forming, not only for the all the emergency services but also for the road safety teams within the Council and the Primary Care Trusts.</p>

NIS	LAA 2	BVPI ref	CP ref	Department	Portfolio	Policy Steer	Performance Indicator	Outturn 2008/09	Target 2009/10	Q1 RAG	Q2 Outturn	Q2 RAG	Q2 Commentary
48			6.02b	Transport & Environment	Transport & Environment	6.2 Reduce the number of casualties on our roads and lower traffic speeds to improve the quality of life in our towns and villages.	b) Reduce the number of children killed and seriously injured due to road accidents (NI 48) (AC) (An increase in KSI numbers = a negative % for NI 48)	2006/7/8 rolling avg 30 -3.4% deterioration on the 2005/6/7 rolling avg	2007/08/09 rolling avg 28 6.7% improvement on the 2008/09 target	R	31	R	31 (3 year rolling average up to June 2009). Young (16 year old) moped riders in Hastings (mainly male) in Hastings are a group that have long been a cause for concern. Casualty rates will be tackled via engagement with retailers, parents (who may be considering buying a moped for their son), trading standards, East Sussex Fire and Rescue and Sussex Safer Roads Partnership and through liaison with schools (with a view to a road safety day).
			6.02c	Transport & Environment	Transport & Environment	6.2 Reduce the number of casualties on our roads and lower traffic speeds to improve the quality of life in our towns and villages.	c) Reduce the number of children killed and seriously injured in Hastings and Eastbourne (AC)	12	No more than 10	R	13	R	13 (3 year rolling average up to June 2009). A zero tolerance parking zone around schools scheme has now been introduced in Hastings and discussions are progressing well to introduce a similar scheme in Eastbourne. The new Bikeability cycle training is now being undertaken in some pilot schools within the Eastbourne and Hastings area with the intention of rolling it out to the other schools once these have been evaluated.

NIS	LAA 2	BVPI ref	CP ref	Department	Portfolio	Policy Steer	Performance Indicator	Outturn 2008/09	Target 2009/10	Q1 RAG	Q2 Outturn	Q2 RAG	Q2 Commentary
178			6.03d	Transport & Environment	Transport & Environment	6.3 With operators and partners further develop sustainable passenger transport solutions to meet the needs of the community and promote their use as an alternative to the car.	d) Maintain the percentage of bus services running on time (NI 178)	79%	At least 87%	A	Interim result: 79%	R	Surveys for the first half of 2009/10 report an interim result of 79%. Guidance has changed so that we are now required to survey bus punctuality mainly at peak times rather than throughout the day. Whilst several of the sites indicate improved punctuality performance, the overall figure has been influenced by poor punctuality at locations affected by traffic disruption due to highway improvements. Performance of highways contractors and utility companies is being actively monitored to ensure works are undertaken within agreed and reasonable timescales. Early comparative results show that our result sits in the medium upper quartile compared available data from other County Councils.
			6.07e	Transport & Environment	Transport & Environment	6.7 Plan for the sustainable management of all the County's waste including provision of facilities to cater for household waste and continue to raise waste awareness through the Reduce, Reuse, Recycle campaign.	e) Continue to develop and promote the integrated waste service contract for the management of household and other waste collected by the borough and district councils by regular meetings at all levels (AC)	Waste Resource Strategy Group (WRSG) in place which has facilitated negotiations with key partners. (Changed from Positive meetings held with borough and district councils)	Quarter 2 amendment: Establish a scoping document for the revised JMWMS, which will include a provisional Waste Business Plan	G		A	East Sussex County Council and Waste Collection Authorities (WCAs) have been negotiating over a financial agreement for payments for waste recycled and diverted from landfill. This is nearing completion. In addition, the County Council needs to work with WCAs to understand their proposals for recycling and diversion for the period 2011 onwards, which will form the basis of the revised Joint Municipal Waste Management Strategy (JMWMS) and determine the County Waste Business Plan. Recommendation for amendment: Our target for 2009/10 is to have in place a scoping document for the revised JMWMS, which will include a provisional Waste Business Plan based on the proposals set out by the WCAs for recycling and diversion from 2011 onwards. Our target for 2010/11 will be to refine and model this data, complete a detailed business model on the options for waste management for 2011-2026 and produce a draft strategy based on preferred options for public consultation. Recommendation - amend target to 'Establish a scoping document for the revised JMWMS, which will include a provisional Waste Business Plan'