

12. Transport and Environment Portfolio

How we will deliver our priorities

Policy Steer 6.1 Provide safer roads and footways and reduce traffic congestion with targeted maintenance and improvements, traffic management and parking controls.				
Performance Measures	Our result for 2008/09 was:	Our target 2009/10 is:	Our target 2010/11 is:	Our target 2011/12 is:
a) Ensure the strategic road network remain free of ice due to effective gritting. Threshold 40%	42%	At least 40%	At least 40%	At least 40%
b) Minimise the number of days of temporary traffic controls or road closures on traffic sensitive roads through the planning, coordination and control of highway authority and public utility roadworks.	0.3 days per km	No more than 0.3 days per km	No more than 0.3 days per km	No more than 0.3 days per km
c) Minimise the increase in traffic levels in Lewes, Eastbourne, Bexhill/Hastings and Southern Coastal Towns	1,729,560 vehicle/km	1,814,646 vehicle/km	1,831,392 vehicle/km	LTP3
d) Reduce the percentage of principal roads where structural maintenance should be considered. (NI 168)	13%	LTP target 14% (Local stretch 11%)	LTP target 14% (Local stretch 9%)	LTP3
e) Reduce the percentage of non-principal classified road network where maintenance should be considered (NI 169)	13%	LTP target 15% (Local stretch 11%)	LTP target 14% (Local stretch 9%)	LTP3
f) Reduce the percentage of unclassified road network where structural maintenance should be considered	9%	LTP target 14.3% (Local stretch 12%)	LTP target 14.3% (Local stretch 12%)	LTP3
g) Minimise the percentage of footways (pavements) where structural maintenance should be considered. Targets synchronised to LTP	21%	No higher than 18%	No higher than 18%	LTP3
h) Maintain the percentage of reported incidents of dangerous damage to roads and footways made safe within 24 hours.	100%	At least 98%	At least 98%	LTP3
i) Minimise disruption to our busier roads by ensuring highway and utility works are undertaken within agreed and appropriate timescales	98%	At least 95%	At least 95%	At least 95%

Policy Steer 6.2

Reduce the number of casualties on our roads and lower traffic speeds to improve the quality of life in our towns and villages.

Performance Measures	Our result for 2008/09 was:	Our target 2009/10 is:	Our target 2010/11 is:	Our target 2011/12 is:
a) Reduce the number of deaths and serious injuries due to road crashes (NI 47 – LAA2) (AC) (An increase in KSI numbers = a negative % for NI 47)	2006/7/8 rolling avg 390 -4.0% deterioration on the 2005/6/7 rolling avg	2007/8/9 rolling avg 368 5.4% improvement on the 2008/09 target (389)	2008/9/10 rolling avg 342 7.1% improvement on the 2009/10 target	Review after LAA2 outturn
b) Reduce the number of children killed and seriously injured due to road accidents (NI 48) (AC) (An increase in KSI numbers = a negative % for NI 48)	2006/7/8 rolling avg 30 -3.4% deterioration on the 2005/6/7 rolling avg	2007/8/9 rolling avg 28 6.7% improvement on the 2008/09 target	2008/9/10 rolling avg 27 3.6% improvement on the 2009/10 target	Targets to be set following publication of new national targets
c) Reduce the number of children killed and seriously injured in Hastings and Eastbourne (AC)	12	No more than 10	No more than 9	No more than 8
d) Maintain the number of reviews of speed limits in villages across the County (AC)	20	At least 20 sites	At least 20 sites	At least 20 sites
e) Maintain the number of Local Safety Schemes implemented each year at identified sites as funded (AC)	9	At least 8	At least 8	At least 8

Policy Steer 6.3

With operators and partners further develop sustainable passenger transport solutions to meet the needs of the community and promote their use as an alternative to the car.

Performance Measures	Our result for 2008/09 was:	Our target 2009/10 is:	Our target 2010/11 is:	Our target 2011/12 is:
a) Increase the proportion of the total population within 30 minutes access by public transport (bus) for an arrival at a key centre between 07.00 – 10.00 and for the return journey from that centre between 16.00 – 19.00 (NI 175 – LAA2)	69%	67%	68%	LTP3
b) Increase the number of local authority schools (194) with an approved school travel plan	93% (181 LA Schools)	100% of all LA Schools	N/A	N/A
c) Increase the number of passengers using the bus network (NI 177)	18,161,286	18.16m LTP (Local stretch 18.25m)	18.34m LTP	LTP3
d) Maintain the percentage of bus services running on time (NI 178)	79%	At least 87%	At least 87%	LTP3
e) Reduce the number of journeys to school taken by car (2006/07 baseline - 37%) (NI198 – LAA2)	36.3% (2007/8 Academic year)	34% (2008/9 Academic year)	33% (2009/10 Academic year)	32% (2010/11 Academic year)
f) Deliver an improved transport infrastructure which addresses rural transport matters		Develop, consult and publish a Community Transport Strategy and a Bus Strategy	Targets to be set	Targets to be set

Policy Steer 6.4				
Promote improved regional road and rail infrastructure to deliver integrated transport provision and real travel choices.				
Performance Measures	Our result for 2008/09 was:	Our target 2009/10 is:	Our target 2010/11 is:	Our target 2011/12 is:
a) Develop the Bexhill to Hastings Link Road	Key elements in place to begin construction in 2010/11	DfT approval for the major schemes business case Comply with statutory processes to enable construction to begin	Begin construction of the Bexhill to Hastings Link Road	Ongoing construction (completion anticipated 2012/13)
b) Deliver local transport services and improvements in accordance with objectives in Local Transport Plan 2	Positive opinion provided by GOSE	Consult with partners and stakeholders and develop next generation Local Transport Plan	Finalise and submit to Government Local Transport Plan LTP3	N/A

Policy Steer 6.5				
Promote the protection and enhancement of the natural and built environment and encourage access to the countryside.				
Performance Measures	Our result for 2008/09 was:	Our target 2009/10 is:	Our target 2010/11 is:	Our target 2011/12 is:
a) Maintain the number of volunteers supported to undertake rights of way, environmental conservation and historical interpretation work	860	At least 800	At least 800	At least 800
b) Improve access to public Rights of Way	N/A	Report the outturn of the 100% network condition survey and based on findings create a programme of improvement	Targets to be set based on 100% condition survey	Targets to be set based on 100% condition survey
c) Work with partners to develop and promote a comprehensive programme of guided walks and cycle rides	N/A	Joint promotion of a programme of events	Extended programme of well-promoted events	Continuing programme of well promoted events

Policy Steer 6.6				
Develop an environmental strategy to guide the work of the County Council with its partners in relation to environmental issues.				
Performance Measures	Our result for 2008/09 was:	Our target 2009/10 is:	Our target 2010/11 is:	Our target 2011/12 is:
a) Develop an Environmental Strategy with partners	Initial discussions held with key partners	Develop and agree Environment Strategy with partners	Establish baseline data	Publish an annual report detailing progress against priorities

Policy Steer 6.7				
Plan for the sustainable management of all the County's waste including provision of facilities to cater for household waste and continue to raise waste awareness through the Reduce, Re-use, Recycle campaign.				
Performance Measures	Our result for 2008/09 was:	Our target 2009/10 is:	Our target 2010/11 is:	Our target 2011/12 is:
a) Reduce the residual household waste per household (kg) (NI 191)	671 kg	760 kg	740 kg	720 kg
b) Increase the percentage of household waste sent for reuse, recycling and composting (NI 192 – LAA2)	35%	33%	34%	36%
c) Reduce the percentage of municipal waste landfilled (NI 193)	44%	58%	50%	45%
d) Secure new waste management facilities in accordance with the Waste Management contract Composting Facility (CF) Waste Transfer Station (WTS) Household Waste Recycling Sites (HWRS) Energy Recovery Facility (ERF)	N/A	CF Whitesmith WTS Maresfield HWRS Maresfield	N/A	ERF Newhaven HWRS Pebsham
e) Continue to develop and promote the integrated waste service contract for the management of household and other waste collected by the borough and district councils by regular meetings at all levels (AC)	Positive meetings held with borough and district councils	Together with key partners, develop a draft County Waste Business Plan	Produce the draft County Waste Business Plan	Produce the final County Waste Business Plan

Policy Steer 6.8				
Plan for the development of the County taking full account of the essential links between development and infrastructure.				
Performance Measures	Our result for 2008/09 was:	Our target 2009/10 is:	Our target 2010/11 is:	Our target 2011/12 is:
a) Safeguard transport and road safety issues in planning and control of new developments; maintain the percentage of consultations responded to within 21 days to expected standard of 80%.	80%	At least 80%	At least 80%	At least 80%
b) Promote the County's best interests in the preparation of the South East Plan 2006 - 2026.	Achieved	Respond to any action necessary on the publication of the South East Plan.	N/A	N/A
c) Plan for the adoption of the Waste & Minerals Core Strategy to fulfil the European Waste Framework Directive.	N/A	Undertake consultations with stakeholders / public on a preferred strategy for the Waste & Minerals Core Strategy.	Submit formal document, arrange public examination and adopt the Waste & Minerals Core Strategy.	N/A

Policy Steer 6.9				
Prepare a Master Plan for the Eastbourne and Hailsham area. **				
** policy steer guiding project with significant economic development impact				
Performance Measure	Our result for 2008/09 was:	Our target 2009/10 is:	Our target 2010/11 is:	Our target 2011/12 is:
a) Coordinate policy and action to achieve a step change in economic performance in a sustainable way.	Achieved	Ensure agreed Master Plan principles are appropriately reflected in the respective Local Development Frameworks for Eastbourne and Wealden.		N/A